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Texas Department of Human Resources ANNUAL REPORT 1979

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To the Governor of Texas

Honorable William P. Clements
Governor of Texas
Austin, Texas

Dear Governor Clements:

We respectfully submit to you the Annual Report of the Texas Department of Human Resources for the fiscal year which ended August 31, 1979. This report reviews the department's 40th year of service and assistance to the people of Texas.

Respectfully submitted,

Texas Board of Human Resources

Thelma B. Moore
Board Chairman

Board Member

Wm. Terry Bray
Board Member

Jean Clyman
Commissioner

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Foreword

The woman's husband had been gone for two weeks. The rent was due and she needed groceries for herself and her children. She could not look for a job. She had to stay home to take care of the two children, to clean and cook, to take the bare minimum and make a life for four people. Or rather three, now that her husband was gone.

As far as the job market was concerned, she had no skills. Her prospects for employment were slim even if she could have been away from home.

Her 5-year-old was sick. The older child needed school supplies and clothes. At night she lay awake feeling helpless. She missed her husband.

The next morning a friend suggested she contact the local Department of Human Resources office. She did, and the next afternoon visited a DHR office where she picked up an application for financial assistance. She was able to apply for and receive food stamps immediately since her situation was urgent.

An Emergency Family Services worker went to work calling other community agencies that could help immediately with food and clothing and other needs while her application was being processed.

After a few weeks, the family was receiving financial assistance in addition to the food stamps. Medicaid began paying for a doctor's care and medicine for the 5-year-old. Soon, too, DHR's child support staff had found

the missing father and arranged for child support money to be sent regularly. Within a few months the mother was enrolled in a work incentive program while the younger child was in day care licensed by the department. A DHR volunteer helped with transportation.

Within the year, both children made their first trip to a health screening clinic, to forestall future health problems. And people with the Emergency Family Services program were helping the mother learn to be a single parent.

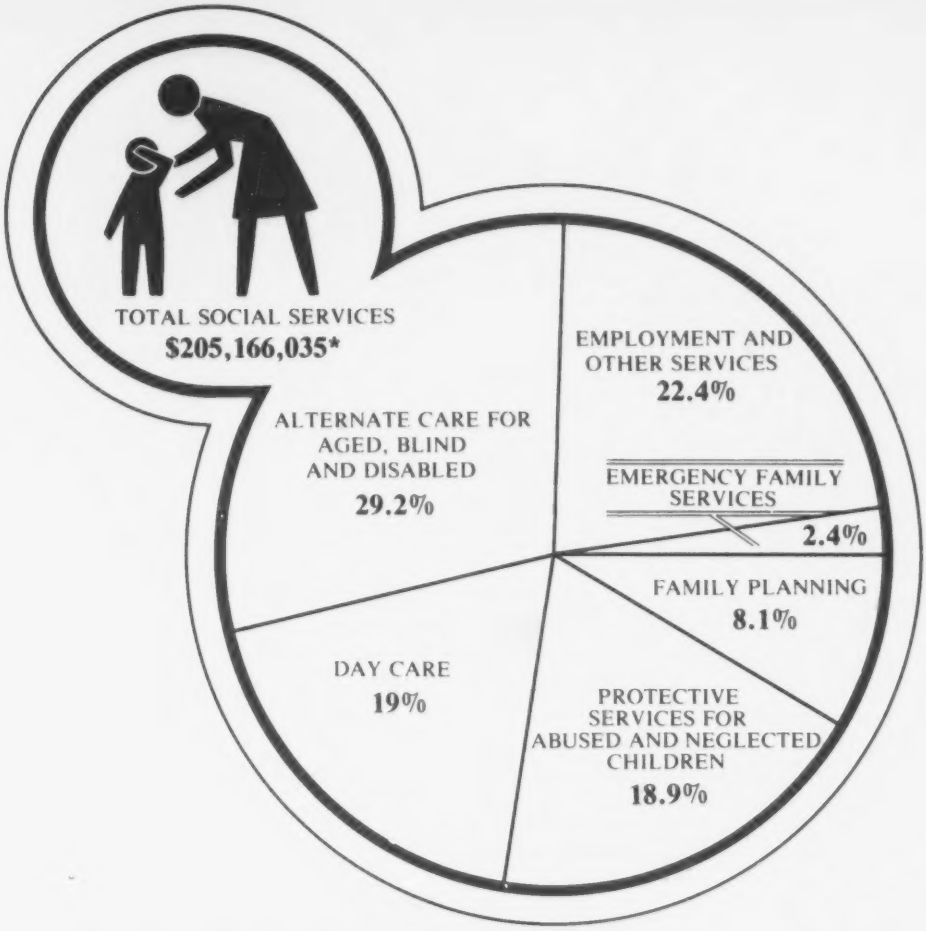
Eighteen months later, the mother was employed and the family was solvent and healthy.

The father and husband still was missed, things still were not easy. But each DHR-affiliated person had left the family with a deeper impression of the word "community," and together they had woven a multitude of services into a service system, especially suited to each individual's need.

In an agency concerned with human resources, the focus is on the individual needing help.

In fiscal year 1979, the Department of Human Resources focused upon many individuals, studied the special needs of each, and for each worked to interweave programs into a custom-made fabric of services.

Meeting an individual's special needs is not simply a matter of providing many services; it's a matter of fitting services to needs, of services being interlaced, mutually supportive, complementing one another to create a system of help for an individual in a singular situation.



Social Services

Services available through DHR include a variety of programs labeled "social." These programs are designed to help people improve those conditions or circumstances that have reduced them to a life of misery. Many services are provided through contracts with other agencies and institutions.

Protection of Children

Protective services rescue children from abusive and neglectful home situations, and provide foster or adoptive care for them when necessary. Other protective services offer pre-natal and post-natal information to young, unmarried, and school-age parents. Still others offer emergency shelter to children, give psychiatric and psychological examinations and treatment, and fund parent and community groups whose purpose is to educate communities about child abuse and neglect.

Approximately 157,500 Texas children required some kind of attention from DHR protective services staff in fiscal year 1979. The majority of these children were reported as abused or neglected—in all, 102,371 of them.

Protective foster care was arranged for an average 7,299 children each month. More than a third of these later were removed from foster homes,

*This figure includes licensing of child caring and child placing agencies and facilities.

many to return to their own homes, and others (708) to be placed in adoptive homes.

Help in planning for the birth and care of their babies was given 1,800 unmarried or school-age parents (a 6% increase from 1978). Also, an average of 1,846 persons a month were referred to DHR's protective services units by the courts in disputed custody and adoption cases.

The Adoption Subsidy program cost $175,694 in 1979. This was money paid in behalf of 234 hard-to-place children. The subsidy allows sibling groups and school-age children, handicapped and minority or mixed race children to have permanent families rather than remain in foster care. Had these children remained in foster care, the cost would have been more than $500,000.

Family Planning

Family planning services include physical exams, lab services, birth control drugs, devices, and supplies, counseling and education, sterilization (including hospital costs), and treatment for complications from surgery and IUD insertion to eligible persons.

This program is supported by Medicaid and Social Services funds provided by Titles 19 and 20 of the Social Security Act, and the services are contracted by DHR with clinics and providers around the state.

Federal law permits funds for abortions only in cases of rape, incest, or to save the life of the mother. Medicaid paid for 10 abortions in Texas in fiscal '79, all to save the mothers' lives. Each cost an average $1,332. Fiscal year 1979 was the first full year the Hyde Amendment was in effect, barring elective abortions under Titles 19 and 20.

Births to Medicaid-eligible clients increased over fiscal '78 by 17.2 percent. Under Medicaid, the average cost of 12,420 deliveries was $1,163 each. The birthrate (number of live births per 1,000 women ages 15-44) among Medicaid-eligible women declined each year from 1973 to 1976 (an overall decrease of 15 percent for that period). However, the rate increased from 1976 to 1977 by four percent and increased from 1977 to 1978 by 12 percent. The sudden increase in 1978 may be partially due to the August '77 restrictions in the use of federal funds for abortion. The birthrate of Medicaid-eligible women in 1978 was 51 percent higher than for all women in Texas.

Recent statistics show an increase in adolescent sexual activity. Also, half of premarital pregnancies occur in the first six months of an adolescent's first sexual encounter, while one-fifth occur in the first month. Because of this increase, an effort was made to educate young people in family planning and birth control. About 3,825 adolescents were served in this capacity at a cost of $4,975.

Social services funds paid for social-educational family planning services to some 211,000 persons. At an average cost of $75 per person per year, the program cost approximately $15.8 million.

Medicaid funds paid $2.2 million for family planning services for some 23,000 people at an average cost of $86 per patient for the year.

Emergency Family Services

Emergency Family Services instruct SSI recipients over 18 years old and AFDC clients in household management, cooking and nutrition, child raising, family relationships, preventive health care, and self-improvement. The department served, or contracted services for, 71,263 clients in fiscal '79. Of the $4.8 million spent for these services, $1.9 million went to contracted agencies.

Alternate Care for Aged, Blind, and Disabled Adults

Alternate care helps meet the essential needs of aged, blind, and disabled persons who, because of age or chronic illness, can't get along by themselves, yet don't require 24-hour nursing care.

Some people require protection from abuse and neglect, some need help with daily chores, cooking, cleaning, taking medicine, and the like.

Funded by federal (75%), state (22.3%), and local (2.7%) money, the Alternate Care program cost $60.2 million this year, a 1.8 percent increase over the previous fiscal year, and served 43,541 people, some 6,000 more than in fiscal '78.

Participants in the program received the services of homemakers and home service aides who came in once or twice a week, or sometimes daily, to help with personal and home care, or to bring in food or prepared meals. Other participants were taken to activity centers for recreation, companionship, and congregate meals.

Day Care and Child Development Services

The department contracts with private and public agencies, churches, and commercial centers for day care for children needing protection and care while their parents work. The care these children are given includes activities that develop creative expression, a positive self-concept, social, cognitive and communication skills, physical coordination and health habits.

A monthly average of 19,232 children received care under arrangements purchased by DHR in fiscal '79. The total number of children who received day care services in 1979 was approximately 50,000, at a cost of $43.4 million.

In addition, DHR helped local communities develop programs to meet special needs of children. These included summer care for 12,810 school-age children, refinement of day care to accommodate handicapped children, and giving protective day care to abused and neglected children.

Employment and Rehabilitation Services

The Work Incentive program (WIN) helps able-bodied recipients of Aid to Families with Dependent Children toward self-support. DHR, working

with the Texas Employment Commission which helps find jobs, offers related training, when available, and supportive services such as child care for their children while parents work or look for jobs.

Of the 17,196 persons who registered for WIN in fiscal '79 (a 5.3% increase from '78), 9,797 were certified as ready for employment. This is a 15.2 percent increase over the previous fiscal year. Job placements were made for 6,660 recipients, of whom 83 percent were still employed after a 30-day follow-up contact.

The total cost of employment training services with attendant social services amounted to some $3.2 million for fiscal '79.

AFDC recipients who are handicapped are served through a DHR contract with the Texas Rehabilitation Commission. Of the 8,500 persons who were served under this contract, 1,742 were placed in jobs at a cost of $3.5 million.

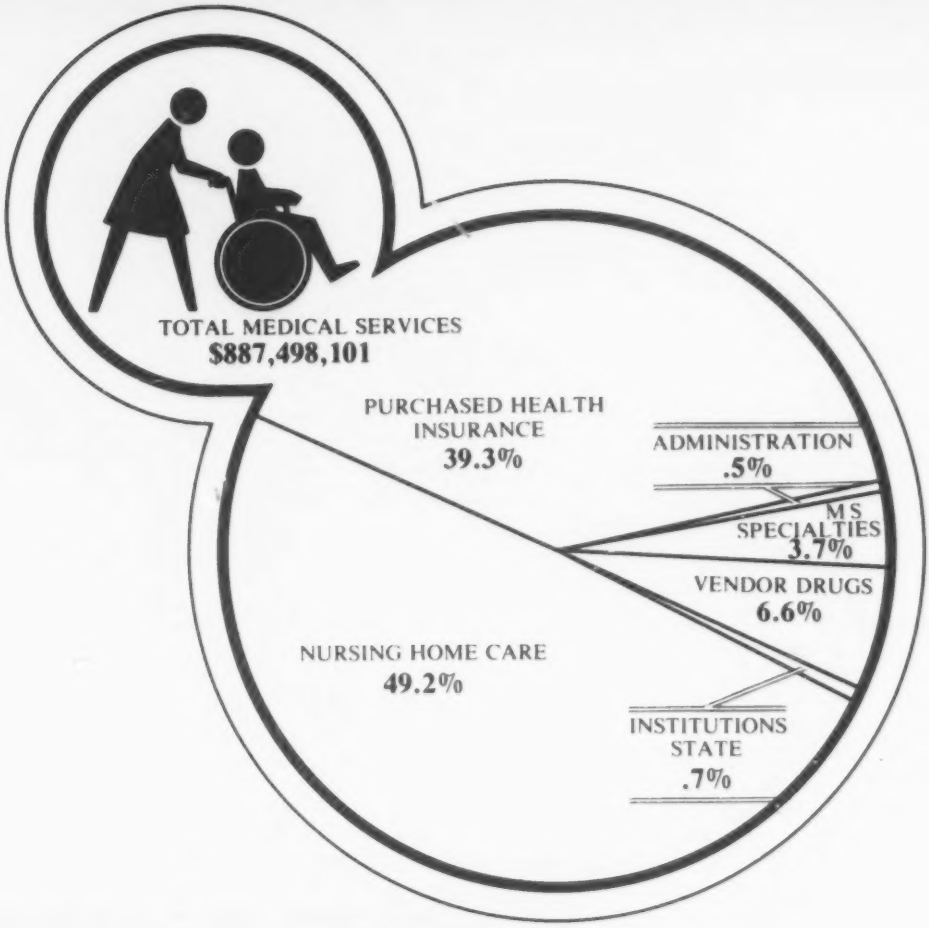
Other service contracts made by the department include one with the State Commission for the Blind and another with the Texas Commission for the Deaf. The former contract serves blind and visually handicapped children and elderly blind people. This year, 2,350 children and 487 elderly were served at a cost of $796,689.

The contract for services for the deaf provides interpreter services, information and referral, and services to elderly deaf people. Some 15,000 hours of interpreter services, and 20,000 referrals were made at a cost of $240,000, to help deaf persons get the social, medical, and legal services they need. These services were provided through subcontracts with 19 local Councils for the Deaf around the state.

Attempting to facilitate communication with the state's deaf and hard-of-hearing population (estimated at upwards of 120,000 persons), and to promote accessibility for them to DHR services, the department in fiscal '78 and '79 used a $30,000 appropriation to place 44 telecommunications devices in the 19 local Councils for the Deaf and in each DHR region.

State Contracts

The State Contracts program helps child protective services clients, aged and disabled adults, and families by purchasing mental health related services through agreements with community mental health, mental retardation centers. These services include assessments and evaluations of clients, and professional counseling and therapy; also, consultation to assist in the treatment of clients, special structured activities or training, assistance to clients returning to the community from institutions, and temporary residential treatment services. The services help prevent or remedy conditions and problems associated with abuse, neglect and exploitation, and help people to be self-sufficient and avoid institutional care. These programs served 36,670 clients at a cost of $22 million for the fiscal year.



Medical Services

The Texas Medical Assistance program, Medicaid, began in Texas in 1967 under provisions of Title 19 of the Social Security Act. Medicaid serves AFDC families, aged, blind, and disabled persons who receive Supplemental Security Income, and others who are eligible through foster care and special programs.

Purchased Health Services

The department pays health care premiums on behalf of its Medicaid recipients to National Heritage Insurance Co., which in turn pays providers for covered health care services. Through supplementary medical insurance benefits, DHR also pays premiums for aged, blind, and disabled Medicaid recipients who also are eligible for Medicare, the federal government's health care program.

Purchased Health Services include inpatient and outpatient hospital services, physicians' services, lab and x-ray, podiatry services, optometric services, eyeglasses, home health, and ambulance services. Rural health clinic services were added to the program in fiscal '79, and family planning and chiropractic services are included in the program administered by NHIC, though they are not part of the health insuring arrangement.

The department, through its Purchased Health Services, paid premiums of $315.3 million in fiscal '79 for an average of 651,745 recipients per

month. Supplementary medical insurance benefits paid in fiscal '79 amounted to $24.9 million for an average 250,545 aged, blind, and disabled persons per month.

Long Term Care

The Long Term Care program purchases nursing home care for aged, blind, and disabled people who are needy and require medical care in a nursing facility. The program also takes care of needy mentally retarded people and those with related developmental disabilities who require care in a nursing facility.

During the year, $395.6 million was spent to provide nursing care for some 63,567 patients a month. Additionally, $19.1 million was spent for a monthly average of 1,558 mentally retarded patients receiving care in private facilities.

Medical Assistance in State Institutions

Nursing, habilitative, and restorative care is provided Medicaid eligible individuals who are mentally retarded or have related developmental disabilities and who reside in state schools. In addition, medical care is given eligible inpatients at state chest hospitals who suffer from respiratory diseases. These institutions served about 7,863 persons at a cost of $104.5 million in fiscal year '79.

Vendor Drugs

The Texas Vendor Drug program pays for pharmaceutical services and prescription drugs for recipients of Medicaid. Payments are made directly to the pharmacy or pharmacist. Medications must be prescribed by a licensed practitioner. The Vendor Drug program processed 6.4 million claims for prescription drugs in fiscal '79 at an average cost per prescription of $8.97. Total expenditure: $57.3 million.

Early and Periodic Screening, Diagnosis, and Treatment

Designed for children under age 21, who are eligible for Medicaid because of participation in AFDC, protective services, or other programs, EPSDT is a preventive health service that seeks to detect and treat diseases before they reach chronic and irreversible stages.

The services are contracted through the Texas Department of Health. In fiscal '79, health screening was given to 98,213 children and young adults at a cost of $2.5 million. Further diagnosis or treatment was recommended for 33.6 percent, or 32,973, of them.

Dental services were provided 76,276 recipients at a cost of $11.6 million.

Medical Transportation

Non-emergency transportation to and from medical services is available to Medicaid recipients throughout Texas. DHR contracts with community action agencies, councils of government, taxi cab companies, city councils, private corporations, independent school districts and other non-profit organizations for transportation for those needing it.

Transportation services furnished 823,600 medically necessary trips at a cost of $3.8 million during the year.

Hearing Aids

The Hearing Aid program provides hearing aids and related services to Medicaid recipients 21 years old or older through contracts with audiologists, physicians, and hearing aid fitters and dispensers. Services include evaluation, a hearing aid, two follow-up visits, and some repairs to hearing aids.

Hearing evaluations and aids were given to 1,980 recipients in fiscal '79 at an average cost of $289.24 per person. The total expenditure was $630,000.

Adult Dentures

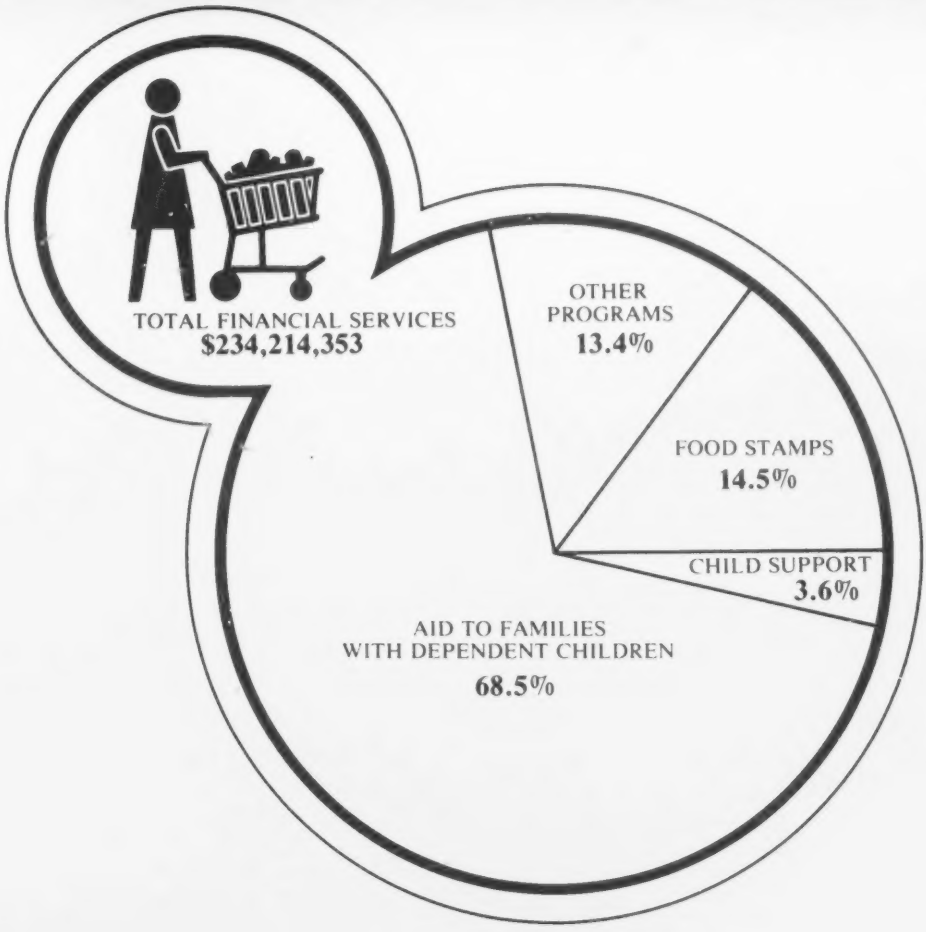
The Adult Denture program had to be cancelled in November 1978 because of a lack of funds. Prior to 1978, the services offered did not include mouth preparation for dentures. Because of this, many people could not afford to have the preliminary mouth work done to get dentures. When the department decided to cover mouth preparation expenses in 1978, participation and costs outstripped available funds. Three months into fiscal '79, the program had to be cancelled.

During that three-month period, 17,774 recipients were served at a cost of $8.3 million.

Recipient Health Care Education

The Recipient Health Care Education program began on March 1, 1976, as an attempt to control Medicaid costs. The program operates in the five counties of the metropolitan areas of San Antonio, Dallas, Houston, Corpus Christi, and Fort Worth.

The program enrolls AFDC families to improve their awareness of health needs and to educate them in what to do about health problems. Health care education counseling has saved the Medicaid program an estimated $8.3 million from its start in March '76 through August '79, and at the same time enhanced the quality of medical care. Saving is based on the assumption that, without counseling on the appropriate use of medical services, recipients would continue to use medical benefits at a high rate. From March '76 to August '79, the program cost $1 million.



Financial Services

Financial services for which DHR is responsible include Aid to Families with Dependent Children, Food Stamps, Commodities, Child Support Enforcement, and Federal Refugee programs.

AFDC is basic financial aid for children who are poor because of the death, absence, or disability of at least one parent. In most cases, the father has abandoned them.

Food Stamps, given monthly to Texans who have little or no income, are used in place of money to buy food. DHR's responsibilities are to make the public aware of the program, determine a person's eligibility, and issue certificates to be exchanged locally for food stamps.

Food commodities, furnished by the U.S. Department of Agriculture, are distributed to Texas groups and agencies found eligible by DHR. The department also administers and certifies payment for two statewide food programs for children.

Child Support Enforcement reduces the need to use public funds to support children receiving government financial aid by finding and collecting support payments from absent parents.

Aid to Families With Dependent Children

AFDC pays a monthly stipend to children who lack full parental support, with an additional allowance for the remaining parent or care giver. The

program paid an average monthly stipend of $32.82 to each recipient in fiscal '79—35 cents more than was paid in fiscal '78. The total expenditure for AFDC in fiscal '79 amounted to $115.3 million, a $0.7 million decrease from the previous year.

In addition to the regular monthly grant, each family received special payments of $30 per child in September to help defray school expenses, and another $30 in January to help families pay for winter clothes and utilities.

Since most of these families also receive food stamps, the amounts the average AFDC family received in fiscal '79—combining the monthly grant, the $60 special payments, and food stamps—represent 47.5 percent of the income needed for these families to cross the state's poverty line.

The average number of recipients making up the AFDC caseload in 1979 was 291,788, a two percent reduction from the previous year. The average number of AFDC families also declined in '79, from 92,788 to 91,850.

The reduction in caseload is attributed to sound administration, family planning services, and the efforts of the Child Support Enforcement program, which finds missing parents and forces them to contribute to the support of their families.

Food Stamps

On December 1, 1978, Texas began the first phase of a new food stamp program in response to the federal Food Stamp Act of 1977, which mandated several program changes.

The first phase eliminated the recipients' need to buy food stamps. Under the old rules, food stamp recipients paid an amount based on household size and income, and received that amount plus a bonus amount of stamps free. Now, the recipient pays nothing and receives the bonus amount only.

As a result, food stamp users generally get fewer stamps than before. But to achieve the same level of nutrition they had before, users have to put out the same amount of cash as before. In other words, the program makes the recipient responsible for his own nutrition, but helps him by increasing his buying power.

Other changes implemented in Texas in fiscal '79 included:

- The amount of income a household can have was changed to eliminate those from the program whose incomes are at the higher end of the spectrum, and to increase benefits at the lower end.
- Limits on what a household can own, or the value of the household's resources, were raised.
- Work registration requirements for able-bodied persons between 18 and 60 years old were made more stringent.
- Cooking facilities are no longer required.
- The certification process has been simplified by the introduction of a standard deduction, an earned-income deduction, and a deduction for dependent care costs and high housing costs. These deductions reduce the

household's net income for the month. The net figure is used to determine the amount of stamps the household will receive.

- Finally, households with no income and those that are destitute are now able to get faster certification and issuance services.

The Food Stamp program saw rapid growth in its rolls when the new federal regulations became effective. The fiscal year began with 229,960 families participating. They were getting $22 million in bonus stamps each month. By April the program had grown to 312,900 families and the bonus stamp value rose to $32 million. By year's end, an average 305,000 families per month were receiving food stamps, a 32 percent increase in the state's food stamp population from 1978.

Over the year, $347.1 million was paid in bonus allotments to food stamp clients. Administrative costs for 1979 increased by 5.8 percent from 1978, or from a budgeted $32.6 million to $35.5 million.

Child Support Enforcement

Child Support Enforcement staff tries to find absent parents of AFDC children (as well as missing parents of other children who do not receive financial aid), to get them to pay child support. This involves locating the parents, negotiating for support, or taking them to court for non-support. Any Texas resident can use this service for a small fee.

Child Support staff collected $8.2 million in fiscal '79, of which more than 91 percent was from parents of AFDC children. The remainder was collected from non-public assistance clients.

The amount collected is about $1 million more than was collected the previous fiscal year, and was the result of some 33,000 law suits filed against absent parents for non-payment of child support.

Of the cases filed, 23,500 court hearings were conducted in behalf of non-supported children.

Food Services

Commodity Distribution

The Commodity Distribution program dispenses foods to school lunch and breakfast programs, nutrition programs for the elderly, institutions and summer camps. Foods were issued to 1,791 public and private non-profit schools and organizations with an average daily participation of 1.9 million people. Some $64 million worth of food was distributed in Texas through this program.

Summer Food Program

Children who qualify for school lunch programs continue to receive meals in the summer months through the Summer Food Program. At the

end of summer '79, an average 86,528 children were being fed daily by 121 sponsors at 845 locations throughout the state.

Child Care Food Program

Food is also provided needy children who are enrolled in non-profit day care centers, family and group day homes. Some 30,000 children received food daily from 346 sponsors at 1,798 locations.

Disaster Assistance

Texas was hit by several disasters in 1979. The Wichita Falls tornado was perhaps the worst, but the Beaumont, Houston, and Nacogdoches areas also were hit by serious flooding.

Victims of major disasters declared such by the President are eligible for grants of up to $5,000 to help them recover. Seventy-five percent of the grants are paid by the federal government. Texas pays the remaining 25 percent.

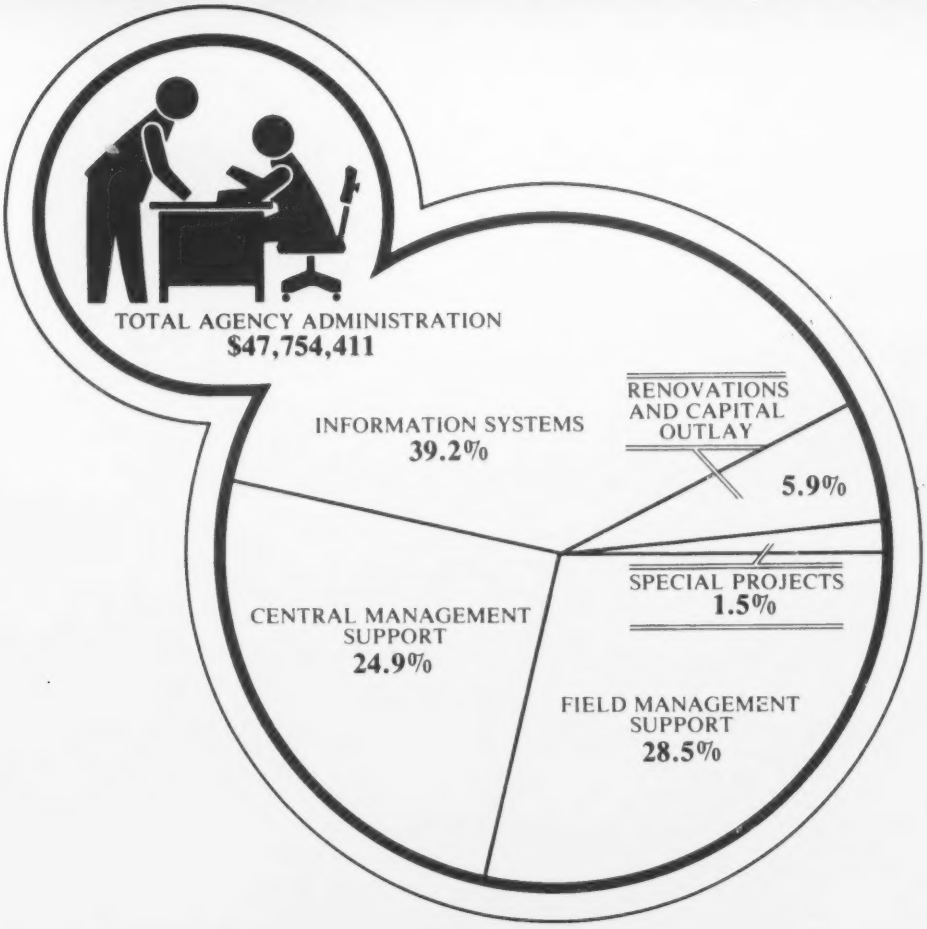
By the end of fiscal '79, the program had approved 1,747 grants for some $3 million.

Refugee and Repatriate Programs

The Indochinese Refugee Assistance Program helps people who have had to leave Cambodia, Laos, and Vietnam, and who entered the U.S. with parolee, refugee, or permanent resident alien status. The agency served 2,467 Indochinese refugees in fiscal '79 at a cost of $3.2 million.

The Cuban Refugee Program gives financial and medical help to persons who have had to leave Cuba and entered the U.S. with parolee or refugee status. The agency served 35 Cuban refugees in fiscal '79 at a total cost of $5,250.

The Repatriate program gives temporary financial, medical, and social services to U.S. citizens and their dependents who have returned from a foreign country, or have been brought to the U.S. because of destitution or illness, or because of war, threat of war, invasion, or similar crisis and are without resources. The agency served 22 repatriates in fiscal '79 at a cost of $9,180.



Agency Administration

The administration of the department includes state office executive direction and leadership for 12 regions. To support statewide programs, administration includes legal services, investigations, fiscal and reporting services, training and staff development, personnel management, business management, data systems, planning and coordination, and public information.

Financial programs require management, policy development, gauging the impact of new regulations and policies, coordination, and providing fair hearings for applicants and recipients who request them.

Medical services administration, most of which is federally mandated, involves the management, coordination, technical support, determination of disability of applicants for Medicaid, and utilization control.

In Social services, administration is necessary to manage, coordinate public involvement in program planning, budget and audit, the collection of data, interpretation of rules and policy, and staff training.

Information Systems

In March, 1979, the department implemented its new computerized client eligibility system known as SAVERR, or System for Application, Verification, Eligibility, Referral and Reporting.

Designed to assist clients and agency staff, SAVERR brings together, in one system, basic case data for clients in four major program areas: Aid to

Families with Dependent Children, Food Stamps, Supplemental Security Income, and Medical Assistance Only (MAO). Limited support also is provided the Social Services programs.

Because the same application forms are used in the AFDC, MAO, and Food Stamp programs, SAVERR has enabled the department to reduce the number of forms used to record client data. An additional benefit of SAVERR is that Food Stamp and MAO data can be entered into the computer faster by means of terminals in regional offices. Previously, terminals were used to enter AFDC data, but Food Stamp and MAO forms were mailed to Austin for entry.

SAVERR is one of the largest computerized data bases in public welfare agencies. By the close of fiscal '79, SAVERR contained information on nearly three million department clients, former clients, and applicants.

At the beginning, some problems were encountered in entering data into the computer via the field terminals. Because federal changes in the Food Stamp program meant that food stamp case records had to be changed at the same time that a wave of new Food Stamp clients were being processed, much of the data awaiting entry into the computer could not be accommodated as rapidly as desired. By the end of the fiscal year, however, this problem was almost completely resolved.

During the first six months of SAVERR operations, more than a million Food Stamp authorizations, a half million public assistance checks, and 2.5 million medical ID cards had been issued through the system.

Licensing

Every facility in Texas offering care for and placement of children must be licensed, certified, or registered by DHR. These include day care centers, residential treatment centers, adoption agencies, and the like.

Highlighting fiscal '79 was a major revision to the 17 sets of licensing standards for child care facilities launched in January by the Advisory Committee on Child Care Facilities. This undertaking will be completed during fiscal '80 and represents the first major revision of all standards since their issuance in 1976.

Work continued in monitoring the DHR regions certified as child-placing agencies. Other licensed and verified 24-hour facilities numbered 1,370 and served 11,330 children. The number of these facilities increased 17 percent and capacity increased by 6 percent.

There were 5,179 day care centers licensed by the department at the end of fiscal year, and more than 320,000 children were being cared for. The number of registered family homes grew from 6,900 caring for 31,100 children in 1978 to 8,462 homes caring for 38,079 in 1979. Group day care homes numbered 532 and cared for 6,269 children; and another 2,000 children were placed in 426 agency family day homes.

Altogether more than 365,000 children were cared for in 14,083 licensed, certified, or registered day care facilities throughout Texas in fiscal '79.

These figures represent a 16 percent increase in the number of facilities providing care and a capacity increase of 12 percent over the previous year.

Fraud

The Department of Human Resources has no powers of prosecution. When its investigators make a fraud case, they turn the evidence over to the local district attorney or prosecuting attorney. The district attorney has the option of prosecuting the case or arranging restitution. If the defendant is prosecuted and found guilty, restitution may be arranged by the presiding judge who also can levy a prison sentence. This frequently is done with the sentence being probated so that the defendant can pay back to the state the money illegally obtained.

During fiscal '79, department staff conducted 7,629 investigations that uncovered $2.56 million taken fraudulently from department programs. During the year, $946,230 was recovered and more than $4 million is pending payback, either through voluntary or court-ordered restitution.

Fraud is attempted most often in the Aid to Families with Dependent Children program, DHR's only cash grant program. Most attempts to defraud the program involve false information about income or incorrect information about family make-up.

Fraud in the AFDC program was found by DHR investigators in 2,043 cases involving $1.5 million taken illegally from the program. The amount returned was $521,353.

The Food Stamp program ranks second in the programs where fraud is attempted. During fiscal '79, investigators found 1,833 cases of food stamp fraud involving $655,344. Falsifying income is the most often used device to defraud the program. Restitution amounted to $399,786.

Recipient fraud in Medicaid is most often an attempt to conceal true income. Fiscal '79 saw 88 cases of fraud involving $81,000. Provider fraud is handled by the attorney general's office.

Auditing

The Audit Division conducts compliance audits of all department programs, prepares cost reports on certain activities and on-site verification of nursing facilities' financial records.

Audits were conducted in fiscal '79 as follows:

- Nursing homes—249
- Pharmacies—932
- Child Welfare—62
- Social Services Contracts—251
- Food Stamps—219
- Child Support Collection—12
- Hearing Aid Program—17
- Medical Transportation—63
- Business Management—1
- Special audits (requested by executive staff)—153

In addition, the division conducted cost audits on 227 nursing homes and 27 cost studies of foster care institutions. It conducted audits of certain per-

sons who were suspected of defrauding the AFDC program, and verified receipt of the special $30 AFDC payments made in fiscal '79.

Citizen Involvement

Continuing the department's "open door" policy, enunciated in 1978, has resulted in increased citizen involvement in all areas of DHR. The department recognizes the need for citizen help and tries to develop new and creative channels for citizen participation.

Citizen involvement in DHR is in a range of activities where various individuals, groups, and organizations are involved in policy planning, program development, direct service, monitoring, evaluation and advocacy for the purpose of more effectively delivering services.

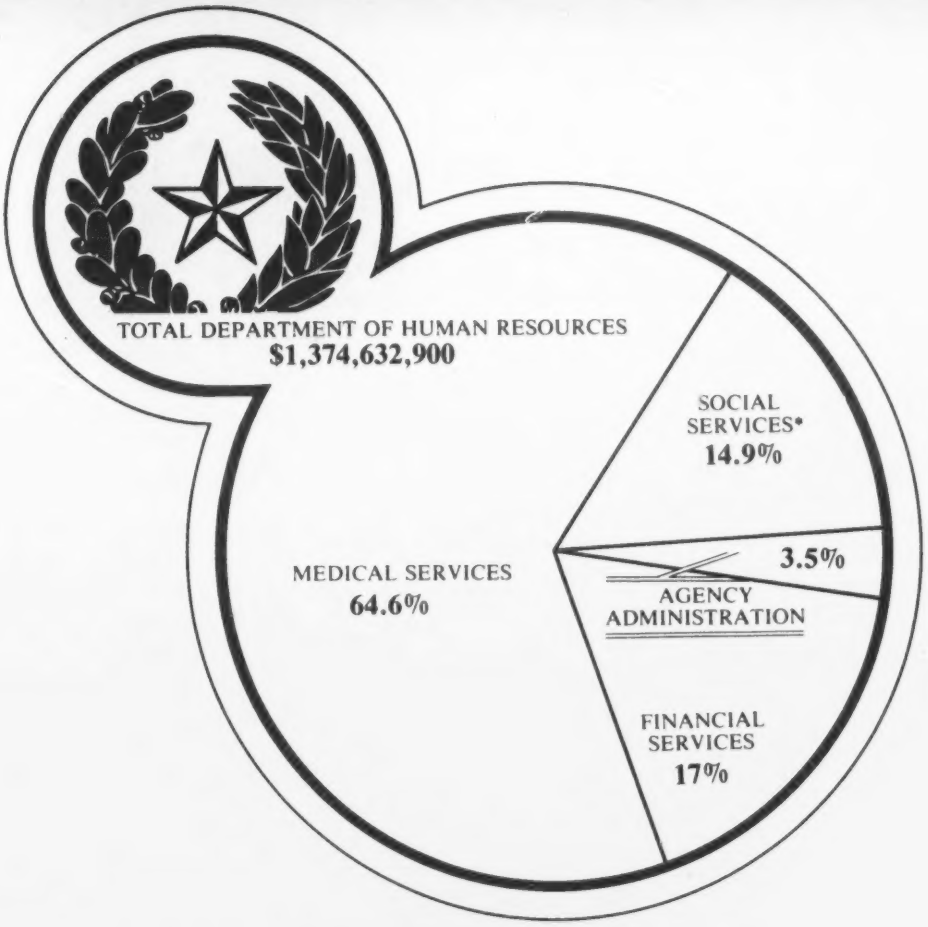
In the same way that clients and service delivery programs vary from region to region, citizen involvement activities also are varied and broad in scope. Volunteers are as diverse in origins as the people of Texas. They come from the advantaged and the disadvantaged; they are black, brown, and white; they are young, not-so-young, and old; they come from the work force and the leisure class. But whatever they are, they all share in common the richness of spirit that comes from reaching out to someone in need. They are indispensable components in the business of improving the quality of life for Texans.

More than 7,000 volunteers gave about one million hours in service to clients in social programs. Most of these hours were given on behalf of the aged.

- A small town was revitalized by a long-time resident who organized a community center for the aged.
- Civic clubs throughout the state have provided home repairs for the aged.
- A church has provided an emergency shelter for children.
- Increasing numbers of volunteers are involved in parent aide programs to abusing or would-be abusive parents.
- AFDC clients helped new applicants fill out food stamp forms.
- Church groups provided information on new food stamp regulations and maintained clothes closets and food pantries in their buildings.
- A corporation made it possible for AFDC recipients to purchase shoes.
- Another business firm bought smoke alarms for foster homes.

In the medical programs, volunteers helped put together a directory of resources for the deaf and provided information and referral for Medicaid services. Many volunteers served as drivers and escorts for those needing medical transportation.

And finally, volunteers were involved in the public information aspects of licensing with day care directors, parents, and community leaders speaking before community groups and on television about the benefits of licensing.



Statistical Summary

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*This figure includes licensing of child caring and child placing agencies and facilities.

Estimated Expenditures, By Method of Finance

	Total $	Federal %	State %	Other %
SOCIAL SERVICES				
a. Protective Services for abused and neglected children	$38,833,576	68.64	29.77	1.59
b. Hope Center for Youth	1,745,005		100.00	
c. Day Care for children	38,944,802[1]	81.51	12.43	6.06
d. Family Planning	16,633,493	89.86	4.46	5.68
e. Employment Services	10,411,836	73.23	15.40	11.37
f. Emergency Family Services	4,891,551	73.90	14.54	11.56
g. Alternate Care for aged, blind and disabled adults	59,993,920	74.83	22.15	3.02
h. Social Services purchased through interagency agreements	22,001,712	75.00	.95	24.05
i. Administration	5,742,445	74.84	24.50	.66
Total Social Services	**$199,198,340**	**75.44**	**18.13**	**6.43**
MEDICAL SERVICES				
a. Long Term Care payments	$397,965,198	60.66	39.34	
b. Long Term Care payments—contingency	18,311,524	60.66	39.34	
c. Long Term Care program support	20,658,806	69.10	30.90	
d. Medical Assistance for patients in state institutions for mentally retarded, mentally ill and respiratory diseases	6,161,493[2]	84.94	15.06	
e. Purchased Health Services payments	340,115,402	60.30	39.70	
f. Title XIX Family Planning Services	3,177,753	90.00	10.00	
g. Chiropractic Services	100,779	60.66	39.34	
h. Purchased Health Services program support	5,501,497	57.60	40.70	1.70
i. Vendor Drug payments	52,300,314	60.66	39.34	
j. Vendor Drug payments—contingency	5,004,625	60.66	39.34	
k. Vendor Drug program support	1,317,273	70.05	29.95	
l. Health screening, diagnosis and treatment of children (EPSDT)	19,064,786	64.91	34.89	.20
m. Adult Dentures	8,342,778	60.77	39.23	
n. Hearing Aids	630,324	60.66	39.34	
o. Medical Transportation	3,814,739	61.48	38.52	
p. Medical Services Specialties program support	601,834	59.96	39.86	.18
q. Administration	4,428,976	65.19	33.53	1.28
Total Medical Services	**$887,498,101**	**61.11**	**38.87**	**.02**
FINANCIAL SERVICES				
a. AFDC[3] assistance payments	$101,614,382	69.65	30.35	
b. AFDC assistance payments—contingency	13,636,595	69.53	30.47	

	Total $	Federal %	State %	Other %
FINANCIAL SERVICES (continued)				
c. Nonrecurring payments for AFDC—($60 per child annually, made at the discretion of the Board of Human Resources)	12,778,140		100.00	
d. AFDC Foster Care payments	8,387,071	25.92	74.08	
e. AFDC program support	24,099,923	50.47	49.40	.13
f. Child Support collections	8,333,607	74.97		25.03
g. Cuban Refugee assistance	43,651	100.00		
h. American Nationals Repatriation	9,180	100.00		
i. Disaster assistance	12,129 499	75.27	24.73	
j. Indochinese Refugee assistance	3,2. 3, 794	100.00		
k. Food Stamps	33,190,587	49.95	49.95	.10
l. Food Stamps—contingency	871,804	50.00	50.00	
m. Commodity Distribution	14,842,743	95.98		4.02
n. Administration	1,058,377	49.98	49.98	.04
Total Financial Services	**$234,214,353**	**61.93**	**36.90**	**1.17**
GENERAL GOVERNMENT				
Licensing of child caring and child placing agencies and facilities	$5,967,695	74.82	25.15	.03
Total General Government	**$5,967,695**	**74.82**	**25.15**	**.03**
AGENCY ADMINISTRATION				
a. Administration—program support[4]	$47,014,281	60.75	38.49	.76
b. Special Projects	740,130	96.83		3.17
Total Agency Administration	**$47,754,411**	**61.30**	**37.90**	**.80**
GRAND TOTAL	**$1,374,632,900**	**63.39**	**35.44**	**1.17**

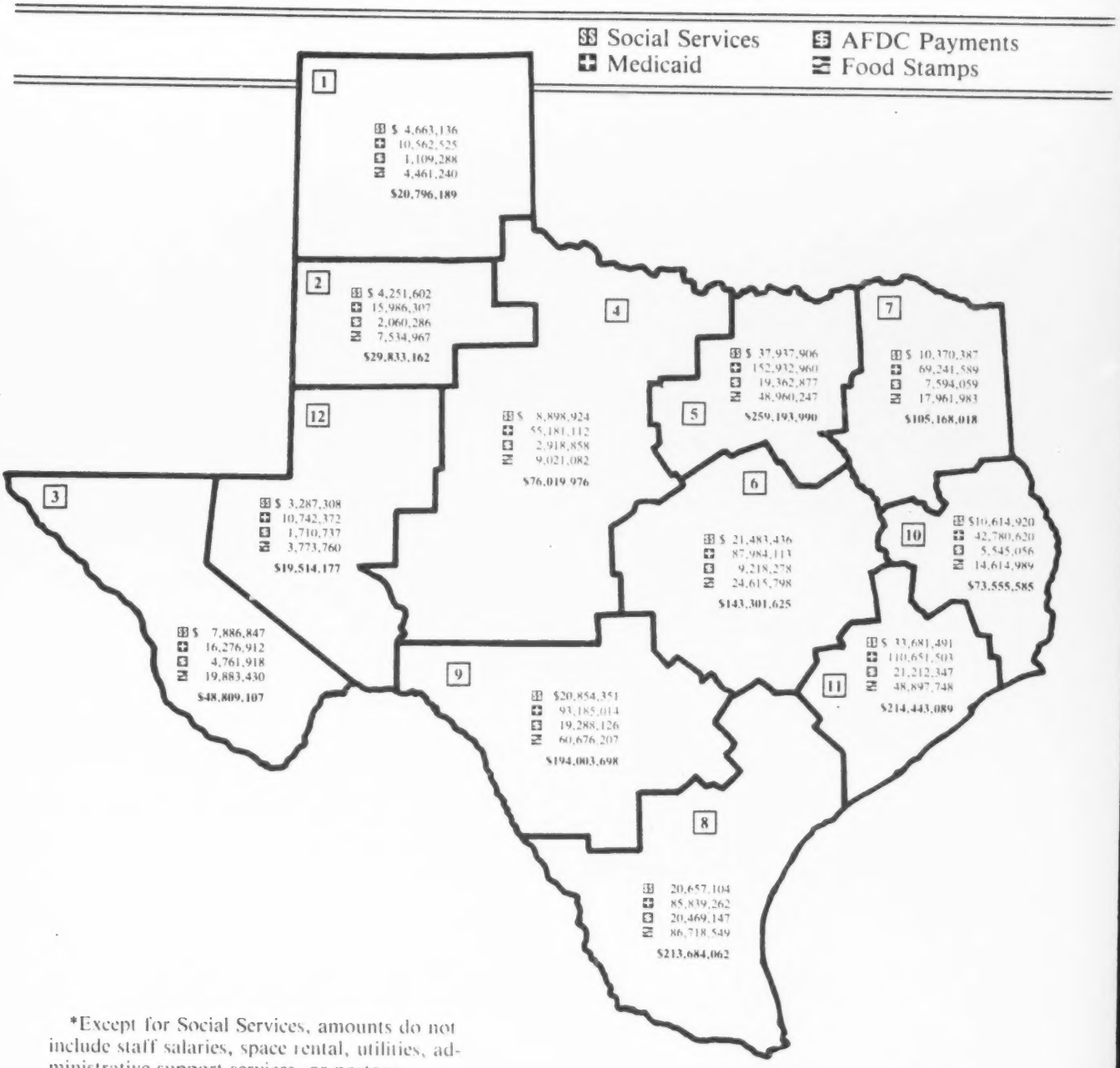
1/Of this expenditure, 27.74% was federal money that required no state matching funds.

2/Excludes expenditures from $10,000,000 revolving fund established by state appropriation to match federal funds for vendor payments on behalf of eligible recipients. In this way, $105, 233,971 in medical care services were provided to Texans in MHMR State Schools. Of this amount, $58,459,892 in federal funds were deposited to the state's general revenue replacing funds expended.

3/Aid to Families with Dependent Children

4/Includes Central Management, Field Management, Information Systems, and renovations.

DHR Expenditures, By Region*



*Except for Social Services, amounts do not include staff salaries, space rental, utilities, administrative support services, or postage.

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Selected Social Services and Regulated Child Care Facilities[1]

County	Day Care for Children[2]	Protective Services for Children[3]	Community Care for Aged, Blind and Disabled[4]	CHILD CARE FACILITIES Day Care (Part time)	CHILD CARE FACILITIES 24 Hour (Full time)
Anderson	43	208	89	24	7
Andrews		55	10	19	3
Angelina	232	307	155	43	19
Aransas	2	228	15	3	3
Archer	1	17	12	3	2
Armstrong		**8**	**4**	**1**	**1**
Atascosa	**37**	**407**	**254**	**14**	**4**
Austin		**155**	**84**	**20**	**4**
Bailey		**50**	**14**	**2**	**2**
Bandera		**97**	**16**	**5**	**5**
Bastrop	1	179	98	27	8
Baylor		54	60	12	3
Bee	211	179	71	20	12
Bell	214	907	243	178	32
Bexar	2,028	5,283	3,930	956	214
Blanco		**19**	**7**	**5**	**5**
Borden		**1**			
Bosque	**12**	**81**	**39**	**22**	**3**
Bowie	**254**	**484**	**392**	**55**	**23**
Brazoria	**51**	**340**	**98**	**185**	**39**
Brazos	39	357	171	176	22
Brewster	40	22	149	13	2
Briscoe		12	19	3	1
Brooks	15	82	219	6	
Brown		298	128	49	9
Burleson		**67**	**150**	**11**	**4**
Burnet	**1**	**104**	**193**	**17**	**6**
Caldwell		**97**	**48**	**20**	**4**
Calhoun	**25**	**90**	**42**	**13**	**7**
Callahan		**40**	**110**	**16**	**4**
Cameron	531	1,900	429	120	44
Camp	85	105	159	8	1
Carson		19	6	6	7
Cass		123	277	27	2
Castro		31	4	22	5
Chambers		**153**	**50**	**10**	**4**
Cherokee	**25**	**143**	**244**	**44**	**1**
Childress	**42**	**13**	**69**	**12**	**2**
Clay		**22**	**19**	**7**	
Cochran		**20**	**18**	**1**	**2**

Selected Social Services, continued

County	Day Care for Children[2]	Protective Services for Children[3]	Community Care for Aged, Blind and Disabled[4]	CHILD CARE FACILITIES Day Care (Part time)	CHILD CARE FACILITIES 24 Hour (Full time)
Coke	1	7	3	3	
Coleman	1	49	117	11	3
Collin		602	225	131	22
Collingsworth	52	36	48	6	1
Colorado		256	92	23	5
Comal		**179**	**85**	**52**	**6**
Comanche		**28**	**34**	**7**	**3**
Concho		**6**	**15**	**1**	
Cooke	**15**	**89**	**59**	**19**	**6**
Coryell	**21**	**586**	**165**	**59**	**17**
Cottle	43	47	34	4	
Crane	53	5	5	3	1
Crockett		24	1	10	1
Crosby		35	41	5	2
Culberson		2	2	1	
Dallam	**55**	**118**	**33**	**12**	**4**
Dallas	**3,019**	**8,092**	**3,299**	**1,265**	**411**
Dawson	**172**	**47**	**170**	**14**	**5**
Deaf Smith		**225**	**25**	**37**	**6**
Delta		**85**	**121**	**4**	
Denton	33	718	51	135	26
DeWitt		250	112	23	10
Dickens		22	30	2	
Dimmit	60	234	62	5	2
Donley	69	9	26	5	
Duval	**185**	**84**	**246**		
Eastland		**65**	**40**	**18**	**6**
Ector	**424**	**659**	**177**	**160**	**28**
Edwards			**13**	**1**	
Ellis	**33**	**363**	**149**	**65**	**13**
El Paso	1,123	1,953	1,197	272	104
Erath		35	121	37	5
Falls	629	65	67	8	3
Fannin		142	242	18	8
Fayette		67	45	21	5
Fisher	**2**	**50**	**7**	**2**	**2**
Floyd	**3**	**115**	**43**	**5**	**2**
Foard	**34**	**15**	**9**	**2**	**1**
Fort Bend	**19**	**929**	**191**	**55**	**32**
Franklin		**15**	**25**	**5**	

County	Day Care for Children[2]	Protective Services for Children[3]	Community Care for Aged, Blind and Disabled[4]	CHILD CARE FACILITIES Day Care (Part time)	CHILD CARE FACILITIES 24 Hour (Full time)
Freestone		19	116	10	8
Frio	67	249	253	13	2
Gaines	108	24	13	14	7
Galveston	390	1,707	398	173	41
Garza		41	39	3	1
Gillespie		**55**	**21**	**17**	**5**
Glasscock		**3**	**1**		
Goliad	**1**	**22**	**21**	**6**	**2**
Gonzales	**1**	**223**	**98**	**20**	**10**
Gray	**73**	**203**	**44**	**21**	**12**
Grayson	139	247	434	93	22
Gregg	166	429	351	171	31
Grimes	36	125	116	17	1
Guadalupe		527	149	45	17
Hale	75	294	146	35	10
Hall		**38**	**26**	**4**	**2**
Hamilton		**95**	**59**	**19**	**4**
Hansford		**20**	**2**	**1**	**1**
Hardeman	**34**	**38**	**18**	**12**	**3**
Hardin		**553**	**167**	**26**	**6**
Harris	2,886	11,911	2,621	1,828	552
Harrison	687	395	348	73	18
Hartley		1	2		
Haskell	1	42	57	11	1
Hays	36	91	82	46	13
Hemphill		**33**	**2**	**3**	**1**
Henderson	**6**	**137**	**182**	**30**	**15**
Hidalgo	**621**	**1,813**	**1,016**	**192**	**43**
Hill	**70**	**235**	**122**	**33**	**4**
Hockley	**26**	**135**	**188**	**21**	**8**
Hood		25	32	12	3
Hopkins	9	100	203	23	7
Houston	215	166	141	7	5
Howard	108	332	50	22	7
Hudspeth	1		1	4	
Hunt	**101**	**417**	**212**	**59**	**11**
Hutchinson	**80**	**204**	**52**	**22**	**7**
Irion	**1**	**8**			
Jack		**44**	**17**	**5**	**2**
Jackson	**1**	**174**	**64**	**14**	**4**

Selected Social Services, continued

County	Day Care for Children[2]	Protective Services for Children[3]	Community Care for Aged, Blind and Disabled[4]	CHILD CARE FACILITIES Day Care (Part time)	CHILD CARE FACILITIES 24 Hour (Full time)
Jasper		229	109	9	14
Jeff Davis		8	16	1	1
Jefferson	432	1,446	920	170	53
Jim Hogg	48	42	79	2	
Jim Wells	33	203	413	11	6
Johnson		**429**	**259**	**67**	**16**
Jones	**75**	**79**	**86**	**9**	**4**
Karnes	**71**	**264**	**185**	**7**	**3**
Kaufman		**215**	**206**	**50**	**11**
Kendall		**45**	**37**	**10**	**1**
Kenedy		4			
Kent		2	2		
Kerr	1	263	45	43	4
Kimble		41	58	6	1
King				2	
Kinney	**28**	**22**	**6**	**2**	
Kleberg	**8**	**135**	**179**	**20**	**5**
Knox		**19**	**26**	**8**	
Lamar	**60**	**241**	**450**	**80**	**10**
Lamb	**5**	**129**	**42**	**12**	**7**
Lampasas	40	107	64	30	6
LaSalle	21	97	62	5	
Lavaca		52	128	27	1
Lee		43	48	24	
Leon		60	116	7	1
Liberty	**42**	**291**	**242**	**36**	**15**
Limestone		**44**	**119**	**28**	**6**
Lipscomb		**6**	**4**	**8**	**1**
Live Oak		**22**	**20**	**2**	**3**
Llano		**20**	**24**	**8**	**1**
Loving					
Lubbock	219	1,257	480	379	100
Lynn	9	172	38	10	3
Madison		51	118	6	
Marion	147	118	114	8	1
Martin	**23**	**16**	**11**	**6**	**1**
Mason	**1**	**11**	**38**	**5**	**1**
Matagorda	**44**	**454**	**146**	**34**	**16**
Maverick	**4**	**516**	**189**	**9**	**1**
McCulloch		**67**	**60**	**13**	**3**

County	Day Care for Children[2]	Protective Services for Children[3]	Community Care for Aged, Blind and Disabled[4]	CHILD CARE FACILITIES	
				Day Care (Part time)	24 Hour (Full time)
McLennan	511	860	651	302	126
McMullen			1		
Medina		198	67	18	9
Menard	1	9	49		2
Midland	1	293	174	134	12
Milam	**93**	**121**	**179**	**18**	**5**
Mills		**71**	**27**	**8**	**2**
Mitchell	**61**	**76**	**22**	**10**	**4**
Montague		**129**	**87**	**44**	**4**
Montgomery	**110**	**459**	**186**	**84**	**25**
Moore	242	286	31	19	1
Morris	10	153	107	12	2
Motley		2	9		
Nacogdoches	67	297	143	61	18
Navarro	37	245	108	65	18
Newton		**154**	**171**	**4**	**5**
Nolan	**70**	**111**	**38**	**15**	**5**
Nueces	**462**	**1,301**	**1,403**	**252**	**78**
Ochiltree	**58**	**50**	**1**	**11**	**2**
Oldham		**25**	**1**	**3**	**1**
Orange	193	773	220	56	12
Palo Pinto	53	188	49	12	3
Panola	10	124	150	21	5
Parker		148	80	16	5
Parmer	1	53	14	10	1
Pecos	**63**	**63**	**73**	**3**	**2**
Polk	**35**	**293**	**123**	**22**	**11**
Potter	**507**	**1,357**	**291**	**269**	**56**
Presidio		**19**	**23**	**1**	**1**
Raines		**36**	**39**	**2**	**3**
Randall	46	251	63	218	36
Reagan	3	13	2	3	3
Real		14	29	2	
Red River	74	77	259	9	5
Reeves		47	63	6	3
Refugio		**27**	**14**	**9**	
Roberts		**31**		**1**	**1**
Robertson	**1**	**123**	**151**	**16**	**3**
Rockwall	**1**	**19**	**36**	**16**	**3**
Runnels		**141**	**35**	**18**	**1**

Selected Social Services, continued

County	Day Care for Children[2]	Protective Services for Children[3]	Community Care for Aged, Blind and Disabled[4]	CHILD CARE FACILITIES Day Care (Part time)	CHILD CARE FACILITIES 24 Hour (Full time)
Rusk	62	225	283	30	13
Sabine	1	71	51	5	2
San Augustine	28	60	62	3	2
San Jacinto		189	73	2	3
San Patricio	124	307	139	62	23
San Saba	**37**	**40**	**54**	**18**	**1**
Schleicher			**8**	**1**	
Scurry	**76**	**94**	**18**	**24**	**10**
Shackelford		**13**	**7**	**3**	
Shelby	**4**	**116**	**219**	**13**	**6**
Sherman		18	1	4	
Smith	139	425	481	156	42
Somervell		32	19	6	3
Starr	358	150	188	11	2
Stephens	25	71	37	27	3
Sterling			**3**		**1**
Stonewall		**6**	**13**	**1**	
Sutton		**27**	**21**	**7**	**1**
Swisher	**58**	**145**	**129**	**33**	**6**
Tarrant	**1,797**	**3,081**	**1,174**	**899**	**201**
Taylor	216	622	488	142	78
Terrell	1	2	13		
Terry	71	188	30	19	3
Throckmorton	3	14	7	1	
Titus	5	192	106	21	3
Tom Green	**142**	**637**	**189**	**177**	**22**
Travis	**2,622**	**1,860**	**2,277**	**830**	**112**
Trinity	**5**	**104**	**53**	**1**	**5**
Tyler		**148**	**123**	**7**	**3**
Upshur	**49**	**140**	**225**	**22**	**12**
Upton	42	20	12	1	4
Uvalde	34	193	81	26	7
Val Verde	1	465	121	30	5
Van Zandt		170	173	28	18
Victoria	13	605	91	86	36
Walker	**70**	**161**	**138**	**29**	**7**
Waller		**125**	**38**	**10**	**2**
Ward		**39**	**24**	**11**	**7**
Washington	**1**	**207**	**155**	**29**	**1**
Webb	**1,535**	**529**	**741**	**67**	**20**

County	Day Care for Children[2]	Protective Services for Children[3]	Community Care for Aged, Blind and Disabled[4]	CHILD CARE FACILITIES Day Care (Part time)	CHILD CARE FACILITIES 24 Hour (Full time)
Wharton	27	275	186	34	20
Wheeler		61	28	1	6
Wichita	160	517	344	190	24
Wilbarger	75	66	145	30	7
Willacy	58	165	82	13	3
Williamson	**44**	**335**	**128**	**169**	**37**
Wilson		**334**	**123**	**11**	**4**
Winkler	**1**	**13**	**25**	**3**	**6**
Wise		**154**	**53**	**14**	**7**
Wood	**23**	**209**	**206**	**20**	**7**
Yoakum		56	4	1	
Young		136	68	34	4
Zapata	66	41	107	2	1
Zavala	66	201	229	6	
Counties not identified		773	54	3	4
Total	**27,935**	**80,924**	**43,541**	**14,083**	**3,705**

1/Social Services are an unduplicated count during August 1979; Regulated Child Care represents the number of facilities as of August 31, 1979.

2/Purchased Day Care services are for low-income or protective service children.

3/Services are provided to children and their families.

4/Community Care for the Aged, Blind, and Disabled includes: Homemaker, Chore, Family Care, Day Activity, Congregate and Home Delivered Meals, Health Assessment, Alternate Living Plans, and Protective Services for Adults.

Medical Benefits, By County

County	Nursing Home and Private ICF-MR[1] Recipients	Nursing Home and Private ICF-MR[1] Payments	Prescribed Medicine[2]	Hospitals Physicians' Services, X-ray and Laboratory[3]	Other Medical Services[4]	Active Medicaid Eligibles, Monthly Average (Estimated)	Total
Anderson	530	$2,470,266	$303,178	$611,067	$90,285	2,310	$3,474,796
Andrews	77	350,368	32,462	87,687	2,992	223	473,509
Angelina	474	2,154,854	338,294	872,181	112,604	3,292	3,477,933
Aransas	6	20,294	23,884	143,659	17,625	349	205,462
Archer	36	177,023	19,666	39,909	6,517	123	243,115
Armstrong	**36**	**134,241**	**8,616**	**8,079**	**218**	**38**	**151,154**
Atascosa	**272**	**1,270,404**	**203,206**	**695,053**	**69,100**	**2,021**	**2,237,763**
Austin	**208**	**885,673**	**120,313**	**237,205**	**51,432**	**910**	**1,294,623**
Bailey	**34**	**129,924**	**29,705**	**132,724**	**6,559**	**248**	**298,912**
Bandera	**56**	**294,279**	**22,634**	**46,534**	**6,335**	**195**	**369,782**
Bastrop	149	784,872	172,512	591,392	83,523	1,560	1,632,299
Baylor	51	230,575	42,866	83,825	10,103	253	367,369
Bee	222	1,005,847	175,910	723,963	60,089	1,827	1,965,809
Bell	994	4,646,478	447,865	1,678,584	180,017	4,956	6,952,944
Bexar	5,503	23,447,293	4,554,499	34,936,062	3,998,770	61,107	66,936,624
Blanco	**80**	**370,525**	**23,675**	**48,068**	**4,326**	**135**	**446,594**
Borden			**177**	**718**		**5**	**895**
Bosque	**302**	**1,522,386**	**124,795**	**157,009**	**14,343**	**653**	**1,818,533**
Bowie	**664**	**2,742,722**	**502,775**	**1,717,741**	**268,994**	**5,730**	**5,232,232**
Brazoria	**831**	**4,116,396**	**379,257**	**1,287,865**	**170,819**	**2,980**	**5,954,337**
Brazos	426	2,041,026	291,780	861,283	128,118	2,721	3,322,207
Brewster	55	232,886	32,666	107,903	9,962	330	383,417
Briscoe	4	21,729	14,771	37,754	5,430	119	79,684
Brooks	37	213,179	101,038	348,502	44,315	1,103	707,034
Brown	556	2,996,676	258,091	570,478	46,398	1,544	3,871,643
Burleson	**147**	**682,633**	**117,553**	**336,001**	**40,588**	**1,163**	**1,176,775**
Burnet	**142**	**589,127**	**76,887**	**222,201**	**23,106**	**688**	**911,321**
Caldwell	**349**	**1,614,211**	**184,579**	**560,293**	**70,085**	**1,675**	**2,429,168**
Calhoun	**115**	**488,102**	**69,096**	**350,652**	**32,446**	**897**	**940,296**
Callahan	**148**	**676,686**	**85,451**	**139,518**	**14,748**	**435**	**916,403**
Cameron	900	4,322,867	1,063,522	6,805,559	671,693	17,828	12,863,641
Camp	113	544,177	127,263	294,579	32,537	895	998,556
Carson	16	89,519	11,234	28,875	987	86	130,615
Cass	420	1,814,408	264,586	600,172	84,434	2,363	2,763,600
Castro	9	39,231	16,052	107,028	4,136	243	166,447
Chambers	**73**	**280,743**	**62,380**	**348,919**	**24,895**	**608**	**716,937**
Cherokee	**610**	**3,165,151**	**346,097**	**989,681**	**98,746**	**2,444**	**4,599,675**
Childress	**132**	**510,141**	**57,384**	**122,933**	**23,349**	**370**	**713,807**
Clay	**112**	**525,331**	**54,107**	**60,630**	**12,121**	**280**	**652,189**
Cochran	**25**	**114,625**	**25,166**	**154,781**	**11,040**	**215**	**305,612**

County	Nursing Home and Private ICF-MR[1] Recipients	Nursing Home and Private ICF-MR[1] Payments	Prescribed Medicine[2]	Hospitals Physicians' Services, X-ray and Laboratory[3]	Other Medical Services[4]	Active Medicaid Eligibles, Monthly Average (Estimated)	Total
Coke	70	$322,611	$28,147	$53,124	$2,774	137	$406,656
Coleman	211	902,749	123,536	267,261	32,979	810	1,326,525
Collin	785	3,209,888	372,014	1,055,809	104,278	2,904	4,741,989
Collingsworth	55	270,503	36,101	90,590	12,983	299	410,177
Colorado	304	1,378,232	158,982	409,477	51,293	1,377	1,997,984
Comal	**390**	**1,747,957**	**132,435**	**383,611**	**42,796**	**1,039**	**2,306,799**
Comanche	**258**	**1,182,227**	**126,156**	**281,322**	**36,755**	**785**	**1,626,460**
Concho	**34**	**168,312**	**31,526**	**49,998**	**4,832**	**161**	**254,668**
Cooke	**253**	**1,032,775**	**121,830**	**257,669**	**21,050**	**791**	**1,433,324**
Coryell	**284**	**1,326,901**	**136,199**	**319,019**	**29,856**	**953**	**1,811,975**
Cottle	53	207,886	26,260	63,013	20,518	214	317,677
Crane	32	146,023	13,665	23,631	1,901	99	185,220
Crockett	29	106,491	9,955	75,821	6,328	144	198,595
Crosby	116	516,450	56,348	149,886	12,577	408	735,261
Culberson			2,510	62,579	2,608	75	67,697
Dallam	**29**	**108,198**	**12,998**	**40,986**	**4,611**	**151**	**166,793**
Dallas	**7,480**	**30,569,878**	**3,908,957**	**22,236,421**	**2,350,029**	**49,939**	**59,065,285**
Dawson	**84**	**405,512**	**76,814**	**259,161**	**38,158**	**923**	**779,645**
Deaf Smith	**35**	**181,462**	**42,950**	**245,248**	**27,851**	**829**	**497,511**
Delta	**137**	**590,238**	**88,348**	**154,276**	**20,401**	**611**	**853,263**
Denton	621	2,556,453	262,497	911,334	73,957	2,701	3,804,241
Dewitt	424	1,925,919	227,330	526,195	49,425	1,649	2,728,869
Dickens	30	107,281	30,241	77,382	8,695	242	223,599
Dimmit	67	354,493	103,522	599,989	42,791	1,340	1,100,795
Donley	52	266,531	32,453	46,556	8,839	196	354,379
Duval	**58**	**373,835**	**188,075**	**935,903**	**62,377**	**1,743**	**1,560,190**
Eastland	**481**	**2,328,747**	**232,164**	**346,370**	**33,373**	**1,176**	**2,940,654**
Ector	**364**	**1,524,609**	**166,049**	**818,021**	**83,873**	**2,161**	**2,592,552**
Edwards	**2**	**5,377**	**8,802**	**34,951**	**4,440**	**121**	**53,570**
Ellis	**559**	**2,657,952**	**329,825**	**892,376**	**103,208**	**3,074**	**3,983,361**
El Paso	857	3,979,562	1,235,998	9,561,911	838,451	18,741	15,615,922
Erath	443	2,096,376	175,452	338,161	34,713	976	2,644,702
Falls	344	1,551,957	217,832	496,030	54,842	1,848	2,320,661
Fannin	584	2,568,818	348,197	546,508	59,125	2,156	3,522,648
Fayette	236	1,149,510	152,316	306,979	29,545	1,267	1,638,350
Fisher	**103**	**517,499**	**59,526**	**108,179**	**12,469**	**372**	**697,673**
Floyd	**70**	**257,539**	**48,505**	**130,593**	**6,662**	**462**	**443,299**
Foard	**48**	**158,192**	**20,390**	**56,779**	**4,613**	**182**	**239,974**
Fort Bend	**442**	**2,008,221**	**236,918**	**1,108,796**	**136,538**	**3,708**	**3,490,473**
Franklin	**138**	**665,438**	**69,394**	**91,495**	**9,730**	**289**	**836,057**

Medical Benefits, continued

County	Nursing Home and Private ICF-MR[1] Recipients	Nursing Home and Private ICF-MR[1] Payments	Prescribed Medicine[2]	Hospitals Physicians' Services, X-ray and Laboratory[3]	Other Medical Services[4]	Active Medicaid Eligibles, Monthly Average (Estimated)	Total
Freestone	310	$1,410,043	$185,633	$362,286	$56,902	1,146	$2,015,864
Frio	117	558,890	127,544	716,484	72,869	1,569	1,475,787
Gaines	33	131,406	37,288	135,860	14,158	378	318,712
Galveston	854	3,510,502	476,549	2,903,292	248,929	6,426	7,139,272
Garza	22	85,338	26,026	107,315	8,393	286	227,072
Gillespie	**270**	**1,408,531**	**80,631**	**108,573**	**9,496**	**450**	**1,607,231**
Glasscock			**645**	**2,965**	**340**	**17**	**3,950**
Goliad	**58**	**261,403**	**43,804**	**160,192**	**6,136**	**397**	**471,715**
Gonzales	**266**	**1,221,841**	**175,613**	**489,767**	**63,720**	**1,622**	**1,950,941**
Gray	**162**	**614,548**	**84,185**	**307,269**	**28,773**	**642**	**1,034,775**
Grayson	1,315	6,330,301	622,610	1,396,383	146,583	4,054	8,495,877
Gregg	888	3,895,329	448,195	1,320,177	225,644	4,700	5,889,345
Grimes	175	814,231	175,176	536,516	67,906	1,537	1,593,829
Guadalupe	362	1,729,635	212,290	682,004	78,040	1,996	2,701,969
Hale	268	1,121,566	155,061	595,066	46,793	1,606	1,918,486
Hall	**72**	**267,164**	**38,427**	**71,689**	**10,463**	**354**	**387,743**
Hamilton	**266**	**1,206,248**	**99,227**	**195,732**	**17,643**	**538**	**1,518,850**
Hansford	**1**	**3,495**	**6,073**	**13,766**	**3,238**	**62**	**26,572**
Hardeman	**108**	**476,479**	**49,711**	**150,305**	**8,299**	**402**	**684,794**
Hardin	**265**	**1,264,294**	**224,622**	**794,652**	**93,072**	**1,787**	**2,376,640**
Harris	7,813	31,225,806	4,465,459	36,658,217	3,125,083	67,051	75,474,565
Harrison	541	2,349,693	428,630	1,311,965	125,899	4,594	4,216,187
Hartley	22	93,109	4,874	3,901	43	31	101,927
Haskell	134	648,527	91,405	128,857	17,603	585	886,392
Hays	232	1,064,579	159,221	544,527	70,556	1,577	1,838,883
Hemphill	**24**	**101,473**	**6,746**	**14,341**	**2,457**	**45**	**125,017**
Henderson	**453**	**2,120,594**	**345,461**	**628,846**	**86,515**	**2,167**	**3,181,416**
Hidalgo	**1,047**	**4,924,631**	**2,034,497**	**7,953,995**	**1,140,957**	**25,642**	**16,054,080**
Hill	**527**	**2,510,328**	**318,393**	**705,706**	**80,531**	**1,946**	**3,614,958**
Hockley	**174**	**860,230**	**106,647**	**335,992**	**36,952**	**873**	**1,339,821**
Hood	205	1,038,918	95,015	159,606	12,578	442	1,306,117
Hopkins	378	1,746,625	232,394	461,776	38,828	1,486	2,479,623
Houston	312	1,482,266	258,629	710,095	108,189	2,290	2,559,179
Howard	252	1,010,124	139,531	610,826	30,811	1,427	1,791,292
Hudspeth	1	2,432	5,251	39,930	2,773	68	50,386
Hunt	**626**	**2,575,416**	**307,664**	**899,608**	**135,400**	**2,941**	**3,918,088**
Hutchinson	**158**	**573,865**	**69,071**	**191,101**	**19,556**	**480**	**853,593**
Irion			**2,507**	**8,186**	**336**	**31**	**11,029**
Jack	**102**	**491,803**	**45,952**	**62,648**	**8,749**	**238**	**609,152**
Jackson	**124**	**614,806**	**93,940**	**266,954**	**40,093**	**918**	**1,015,793**

County	Nursing Home and Private ICF-MR[1] Recipients	Nursing Home and Private ICF-MR[1] Payments	Prescribed Medicine[2]	Hospitals Physicians' Services, X-ray and Laboratory[3]	Other Medical Services[4]	Active Medicaid Eligibles, Monthly Average (Estimated)	Total
Jasper	270	$1,224,659	$275,352	$802,944	$99,970	2,141	$2,402,925
Jeff Davis	1	1,184	4,424	29,767	2,158	81	37,533
Jefferson	1,585	7,139,517	976,853	5,134,268	513,192	10,487	13,763,830
Jim Hogg	9	22,408	61,240	194,241	17,751	519	295,640
Jim Wells	348	1,762,490	390,561	2,167,006	177,696	3,459	4,497,753
Johnson	**786**	**3,565,500**	**348,179**	**885,557**	**81,200**	**2,296**	**4,880,436**
Jones	**350**	**1,978,702**	**164,395**	**360,949**	**54,777**	**1,180**	**2,558,823**
Karnes	**214**	**1,052,956**	**188,243**	**438,145**	**45,341**	**1,454**	**1,724,685**
Kaufman	**674**	**3,313,658**	**325,610**	**822,934**	**96,162**	**2,494**	**4,558,364**
Kendall	**172**	**749,910**	**48,433**	**92,704**	**13,517**	**351**	**904,564**
Kenedy			930	3,907	387	16	5,224
Kent	23	92,807	8,223	9,293	477	44	110,800
Kerr	264	1,189,928	94,611	340,592	41,214	947	1,666,345
Kimble	73	391,830	31,430	95,607	10,054	230	528,921
King			540	2,271		5	2,811
Kinney	**2**	**9,676**	**15,456**	**59,084**	**5,399**	**176**	**89,615**
Kleberg	**87**	**392,915**	**132,220**	**835,736**	**105,422**	**2,084**	**1,466,293**
Knox	**118**	**557,018**	**68,654**	**169,975**	**19,154**	**547**	**814,801**
Lamar	**676**	**3,031,828**	**488,379**	**1,375,167**	**214,365**	**4,262**	**5,109,739**
Lamb	**206**	**761,498**	**118,736**	**403,066**	**56,003**	**943**	**1,339,303**
Lampasas	138	697,799	45,838	106,011	18,691	557	868,339
LaSalle	33	107,748	81,048	356,183	47,546	715	592,525
Lavaca	414	2,022,053	264,317	403,895	34,292	1,652	2,724,557
Lee	141	717,747	83,274	181,612	27,588	652	1,010,221
Leon	157	760,366	162,555	379,137	42,613	1,265	1,344,671
Liberty	**405**	**1,674,496**	**286,643**	**1,057,758**	**94,740**	**2,457**	**3,113,637**
Limestone	**321**	**1,449,836**	**208,689**	**509,790**	**94,444**	**2,777**	**2,262,759**
Lipscomb	**1**	**3,873**	**2,879**	**1,317**	**888**	**30**	**8,957**
Live Oak	**45**	**206,208**	**41,327**	**104,631**	**11,321**	**333**	**363,487**
Llano	**200**	**1,004,455**	**74,257**	**106,701**	**12,224**	**343**	**1,197,637**
Loving							
Lubbock	906	3,510,556	601,566	2,859,087	328,920	5,753	7,300,129
Lynn	34	155,596	40,529	208,366	16,781	432	421,272
Madison	106	460,489	85,494	164,488	22,910	700	733,381
Marion	111	475,502	99,036	315,693	37,489	1,089	927,720
Martin	**48**	**249,486**	**30,060**	**91,061**	**6,267**	**235**	**376,874**
Mason	**61**	**337,037**	**25,436**	**39,861**	**5,516**	**189**	**407,850**
Matagorda	**192**	**883,994**	**128,397**	**539,861**	**36,945**	**1,546**	**1,589,197**
Maverick	**84**	**423,776**	**170,881**	**1,117,465**	**105,787**	**2,535**	**1,817,909**
McCulloch	**206**	**914,721**	**100,262**	**192,453**	**34,199**	**659**	**1,241,635**

Medical Benefits, continued

County	Nursing Home and Private ICF-MR[1] Recipients	Nursing Home and Private ICF-MR[1] Payments	Prescribed Medicine[2]	Hospitals Physicians' Services, X-ray and Laboratory[3]	Other Medical Services[4]	Active Medicaid Eligibles, Monthly Average (Estimated)	Total
McLennan	1,717	$8,049,243	$983,851	$3,123,094	$376,056	9,522	$12,532,244
McMullen	1	4,307	2,894	18,056	548	31	25,805
Medina	269	1,208,702	161,323	580,177	71,084	1,417	2,021,286
Menard	46	186,745	26,327	81,889	10,141	184	305,102
Midland	270	1,156,017	142,537	738,289	68,516	2,056	2,105,359
Milam	**274**	**1,193,605**	**185,540**	**650,839**	**75,727**	**1,870**	**2,105,711**
Mills	**162**	**714,790**	**46,221**	**89,113**	**4,628**	**412**	**854,752**
Mitchell	**180**	**874,412**	**71,153**	**173,634**	**15,214**	**562**	**1,134,413**
Montague	**444**	**2,158,878**	**185,381**	**222,963**	**19,194**	**943**	**2,586,416**
Montgomery	**576**	**2,183,964**	**323,285**	**1,184,960**	**149,396**	**2,870**	**3,841,605**
Moore	46	209,719	18,760	32,592	9,927	212	270,998
Morris	255	1,186,040	147,946	385,102	36,766	1,227	1,755,854
Motley	7	17,979	10,608	27,776	6,533	84	62,896
Nacogdoches	434	2,040,441	309,630	1,165,891	108,980	2,476	3,624,942
Navarro	560	2,576,462	305,859	780,432	123,093	2,801	3,785,846
Newton	**101**	**429,640**	**133,350**	**377,002**	**38,932**	**1,082**	**978,924**
Nolan	**226**	**935,358**	**108,067**	**297,887**	**23,551**	**818**	**1,364,863**
Nueces	**1,584**	**7,150,878**	**1,437,277**	**9,229,848**	**859,725**	**16,814**	**18,677,728**
Ochiltree	**53**	**222,977**	**21,918**	**40,674**	**2,611**	**130**	**288,180**
Oldham	**1**	**1,558**	**1,326**	**3,883**	**656**	**21**	**7,423**
Orange	531	2,531,664	309,256	1,491,103	154,904	2,606	4,486,927
Palo Pinto	247	1,031,435	156,252	406,739	31,829	1,017	1,626,255
Panola	212	910,784	167,795	386,801	27,888	1,254	1,493,268
Parker	364	1,679,075	168,832	446,908	41,202	1,070	2,336,017
Parmer	10	27,617	14,519	72,201	8,498	163	122,835
Pecos	**61**	**271,539**	**29,477**	**145,230**	**13,923**	**437**	**460,169**
Polk	**178**	**758,299**	**161,951**	**514,622**	**62,499**	**1,579**	**1,497,371**
Potter	**532**	**2,091,485**	**280,741**	**1,403,034**	**118,188**	**3,032**	**3,893,448**
Presidio	**3**	**8,208**	**28,911**	**79,390**	**5,448**	**396**	**121,957**
Rains	**10**	**38,609**	**28,856**	**80,370**	**9,192**	**224**	**157,027**
Randall	191	725,319	44,008	63,260	7,858	245	840,445
Reagan	1	5,869	2,284	14,088	538	49	22,779
Real	8	7,761	23,735	68,325	17,168	177	116,989
Red River	320	1,490,068	270,742	675,930	65,202	1,970	2,501,942
Reeves	55	256,311	98,065	464,851	30,479	774	849,706
Refugio	**61**	**293,217**	**54,793**	**210,549**	**16,019**	**604**	**574,578**
Roberts	**1**	**4,418**	**265**	**1,208**		**9**	**5,891**
Robertson	**191**	**891,480**	**229,573**	**613,520**	**76,477**	**2,154**	**1,811,050**
Rockwall	**126**	**520,347**	**65,494**	**227,229**	**21,150**	**404**	**834,220**
Runnels	**177**	**697,839**	**96,598**	**232,815**	**19,759**	**2,668**	**1,047,011**

County	Nursing Home and Private ICF-MR[1] Recipients	Nursing Home and Private ICF-MR[1] Payments	Prescribed Medicine[2]	Hospitals Physicians' Services, X-ray and Laboratory[3]	Other Medical Services[4]	Active Medicaid Eligibles, Monthly Average (Estimated)	Total
Rusk	519	$2,331,953	$348,614	$751,068	$96,923	2,723	$3,528,558
Sabine	69	337,130	77,139	215,256	15,458	687	644,983
San Augustine	206	1,088,580	124,029	353,582	64,599	1,089	1,630,790
San Jacinto	14	34,838	77,723	420,833	44,441	896	577,835
San Patricio	322	1,360,721	331,542	1,458,049	167,954	3,746	3,318,266
San Saba	**128**	**531,887**	**63,087**	**125,558**	**15,237**	**450**	**735,769**
Schleicher	**27**	**116,787**	**8,636**	**26,369**	**4,982**	**89**	**156,774**
Scurry	**158**	**667,267**	**99,554**	**280,305**	**21,284**	**696**	**1,068,410**
Shackelford	**52**	**215,326**	**19,563**	**42,321**	**8,086**	**127**	**285,296**
Shelby	**299**	**1,248,181**	**327,652**	**841,325**	**83,288**	**2,446**	**2,500,446**
Sherman	17	71,826	4,869	10,316	473	37	87,484
Smith	1,147	4,920,937	684,996	1,990,059	286,418	6,216	7,882,410
Somervell	39	197,047	20,768	43,241	3,937	142	264,993
Starr	76	391,587	253,226	776,359	61,359	2,842	1,482,531
Stephens	151	568,900	64,812	137,420	15,536	420	786,668
Sterling	**17**	**62,082**	**3,436**	**9,379**	**1,685**	**34**	**76,582**
Stonewall	**74**	**315,575**	**22,121**	**38,003**	**2,670**	**139**	**378,369**
Sutton	**27**	**113,265**	**11,706**	**50,189**	**9,776**	**127**	**184,936**
Swisher	**13**	**38,303**	**19,376**	**74,762**	**8,680**	**272**	**141,121**
Tarrant	**6,165**	**25,144,274**	**2,757,050**	**10,925,845**	**1,200,704**	**24,874**	**40,027,873**
Taylor	952	3,825,768	406,495	1,293,935	184,273	4,332	5,690,471
Terrell	2	6,193	6,182	15,915	2,287	55	30,577
Terry	123	534,379	86,131	378,151	44,635	935	1,043,296
Throckmorton	47	201,883	26,492	52,171	9,358	135	289,904
Titus	374	1,738,265	221,813	415,246	41,830	1,231	2,417,154
Tom Green	**690**	**2,787,690**	**361,832**	**1,514,600**	**193,402**	**3,852**	**4,857,524**
Travis	**2,525**	**13,111,834**	**1,020,132**	**6,110,834**	**693,042**	**14,045**	**20,935,842**
Trinity	**74**	**367,219**	**117,506**	**303,802**	**32,239**	**1,004**	**820,766**
Tyler	**217**	**880,202**	**118,450**	**394,768**	**43,709**	**946**	**1,437,129**
Upshur	**236**	**1,026,510**	**216,345**	**481,751**	**61,094**	**1,771**	**1,785,700**
Upton	10	34,326	10,496	13,293	2,612	97	60,727
Uvalde	156	678,085	154,429	732,816	104,096	1,745	1,669,426
Val Verde	132	601,594	168,217	704,266	88,024	2,049	1,562,101
Van Zandt	515	2,624,801	273,798	554,084	77,281	1,671	3,529,994
Victoria	527	2,257,806	322,707	1,419,740	157,486	3,319	4,157,739
Walker	**178**	**778,286**	**182,315**	**691,113**	**112,422**	**1,836**	**1,764,136**
Waller	**195**	**862,235**	**117,678**	**270,738**	**38,247**	**1,146**	**1,288,898**
Ward	**9**	**34,251**	**27,840**	**115,574**	**8,524**	**335**	**186,189**
Washington	**331**	**1,496,460**	**194,346**	**501,059**	**36,156**	**2,245**	**2,228,021**
Webb	**430**	**2,000,176**	**778,055**	**3,392,558**	**295,198**	**8,382**	**6,465,987**

Medical Benefits, continued

County	Nursing Home and Private ICF-MR[1] Recipients	Nursing Home and Private ICF-MR[1] Payments	Prescribed Medicine[2]	Hospitals Physicians' Services, X-ray and Laboratory[3]	Other Medical Services[4]	Active Medicaid Eligibles, Monthly Average (Estimated)	Total
Wharton	345	$2,015,514	$256,484	$634,684	$79,157	2,393	$2,985,839
Wheeler	56	261,138	41,586	100,605	6,027	274	409,356
Wichita	1,301	6,047,151	547,138	1,338,143	245,680	4,326	8,178,112
Wilbarger	273	1,233,812	128,977	340,448	22,288	936	1,725,525
Willacy	65	289,173	156,345	502,780	76,122	1,759	1,024,420
Williamson	**718**	**3,285,088**	**305,593**	**641,045**	**88,779**	**2,710**	**4,320,505**
Wilson	**172**	**801,883**	**117,999**	**424,950**	**61,013**	**1,183**	**1,405,845**
Winkler	**88**	**387,572**	**29,593**	**107,116**	**2,715**	**259**	**526,996**
Wise	**287**	**1,322,164**	**137,319**	**225,774**	**18,967**	**786**	**1,703,324**
Wood	**620**	**2,788,147**	**281,871**	**495,223**	**62,232**	**1,570**	**3,627,473**
Yoakum	55	241,600	18,164	57,088	7,686	171	324,538
Young	409	1,967,938	165,820	254,899	25,695	824	2,414,352
Zapata	8	23,301	53,452	195,242	23,429	633	295,424
Zavala	17	36,283	116,508	631,570	39,043	1,582	823,404
Totals	**92,016**	**$407,234,443**	**$58,536,170**	**$257,944,924**	**$27,648,752**	**617,349**	**$751,364,289[5]**

1/Numbers of recipients is an annual unduplicated total. It represents the number of recipients who were in a nursing home for at least one day during the fiscal year. ICF-MR (Intermediate Care for Mentally Retarded) is $17,380,531 of the nursing home payment total. Expenditures shown are on a paid basis.

2/Expenditures shown are on a paid basis.

3/Includes payments on behalf of recipients by the health-insuring contractor. It does not necessarily equal the premium paid.

4/Other services include chiropractor, anesthesia, home health, ambulance, adult dentures, hearing aids, and health screening for children (EPSDT). Excluded are: non-emergency medical transportation and $24,872,284 for purchase of supplemental Medicare insurance.

5/Grand total excludes expenditures of $110,534,636 for state schools and $146,062 for chest hospitals.

Financial Information, By County

County	Food Stamps (Monthly Average) Participants	Food Stamps Food Stamp Value (Total FY)	AFDC (Monthly Average) Families	AFDC (Monthly Average) Children	AFDC Payments (Total FY)	Fraud (In AFDC and Food Stamps) Convicted or Reimbursement Arranged	Fraud (In AFDC and Food Stamps) Dismissed[1]	Fraud (In AFDC and Food Stamps) Pending Law Enforcement Action
Anderson	2,130	$644,341	223	512	$273,205	5	6	32
Andrews	156	51,646	24	45	27,854		1	4
Angelina	2,547	806,555	263	642	326,333	4	2	23
Aransas	703	257,713	73	152	85,512	2	2	3
Archer	164	46,300	7	13	7,252			1
Armstrong	**10**	**3,844**						
Atascosa	**3,719**	**1,550,653**	**295**	**704**	**363,018**	**3**		
Austin	**695**	**210,041**	**82**	**206**	**93,585**			**6**
Bailey	**697**	**244,106**	**37**	**87**	**42,400**	**1**	**2**	
Bandera	**175**	**60,194**	**19**	**37**	**20,150**			
Bastrop	1,750	537,222	164	365	187,236	6	4	15
Baylor	225	63,059	15	33	16,512	1	1	
Bee	2,642	837,879	304	707	370,115	7	1	4
Bell	6,187	2,359,224	750	1,665	914,512	7	5	30
Bexar	110,878	42,510,658	11,675	27,589	15,203,411	229	61	248
Blanco	**117**	**33,680**	**6**	**10**	**4,503**			
Borden	**12**	**2,357**	**1**	**3**	**1,652**			
Bosque	**486**	**138,566**	**31**	**70**	**36,082**			**1**
Bowie	**8,807**	**3,344,532**	**900**	**2,169**	**1,125,469**	**70**	**34**	**54**
Brazoria	**2,845**	**1,419,799**	**331**	**762**	**420,481**	**9**	**8**	**8**
Brazos	3,160	1,469,754	343	822	414,385	13	27	9
Brewster	567	174,509	43	102	54,746	2		4
Briscoe	255	82,891	13	35	16,231			
Brooks	1,953	620,701	170	340	189,992		2	14
Brown	1,506	455,369	84	193	104,773	1	2	6
Burleson	**1,221**	**400,353**	**132**	**352**	**168,206**	**3**	**1**	**3**
Burnet	**825**	**271,373**	**76**	**162**	**86,496**			**3**
Caldwell	**2,273**	**696,242**	**204**	**493**	**255,117**	**5**		**7**
Calhoun	**1,257**	**435,196**	**168**	**369**	**200,438**	**2**	**1**	
Callahan	**279**	**77,357**	**18**	**37**	**21,916**	**1**		
Cameron	44,415	16,897,693	3,008	7,644	3,882,995	74	9	126
Camp	737	194,868	87	182	95,370			13
Carson	93	25,836	3	8	3,609			
Cass	2,359	711,744	281	606	337,039	11	1	16
Castro	1,329	393,279	43	100	49,688	1		
Chambers	**1,004**	**336,569**	**143**	**313**	**166,412**	**1**		**1**
Cherokee	**2,058**	**606,175**	**199**	**481**	**251,866**	**1**	**1**	**19**
Childress	**352**	**92,456**	**23**	**56**	**24,612**		**1**	**1**
Clay	**232**	**57,037**	**13**	**2**	**14,882**			
Cochran	**604**	**180,657**	**31**	**82**	**39,427**	**1**		

Financial Information, continued

County	Food Stamps (Monthly Averate) Participants	Food Stamp Value (Total FY)	AFDC (Monthly Average) Families	AFDC (Monthly Average) Children	AFDC Payments (Total FY)	Fraud (In AFDC and Food Stamps) Convicted or Reimbursement Arranged	Fraud (In AFDC and Food Stamps) Dismissed[1]	Fraud (In AFDC and Food Stamps) Pending Law Enforcement Action
Coke	79	$22,267	5	7	$3,930			
Coleman	669	203,211	72	161	83,994		1	3
Collin	2,932	908,760	283	666	361,397	2	5	6
Collingsworth	370	103,228	29	64	34,748			1
Colorado	1,189	374,331	171	350	189,283	5		4
Comal	**1,165**	**346,857**	**90**	**203**	**205,849**	**1**		**1**
Comanche	**773**	**235,061**	**38**	**99**	**46,760**	**1**		**2**
Concho	**134**	**43,616**	**10**	**25**	**12,425**			
Cooke	**901**	**280,459**	**66**	**136**	**70,119**			
Coryell	**1,161**	**298,444**	**103**	**215**	**103,792**	**1**	**3**	**4**
Cottle	202	94,548	17	47	22,196			2
Crane	46	14,191	11	22	12,420			1
Crockett	85	27,468	12	28	15,408			
Crosby	996	291,155	38	93	48,513	1		1
Culberson	334	104,822	9	25	12,245			2
Dallam	**174**	**58,786**	**16**	**38**	**17,889**	**1**		
Dallas	**69,051**	**26,846,948**	**8,961**	**20,370**	**11,423,040**	**279**	**122**	**485**
Dawson	**1,470**	**459,851**	**138**	**356**	**183,354**	**6**	**7**	
Deaf Smith	**2,192**	**752,668**	**169**	**420**	**213,564**	**4**	**1**	**4**
Delta	**707**	**220,296**	**59**	**134**	**62,197**			**8**
Denton	2,405	798,924	231	472	265,204	2		30
DeWitt	2,172	630,853	202	431	228,880			6
Dickens	327	103,882	24	57	26,909			
Dimmit	3,550	1,660,967	213	556	271,866	1	2	
Donley	288	86,276	13	29	14,394			
Duval	**2,686**	**776,998**	**233**	**502**	**277,302**	**2**	**2**	**11**
Eastland	**756**	**219,550**	**54**	**119**	**65,388**			
Ector	**2,177**	**725,079**	**326**	**718**	**391,181**	**4**	**13**	**25**
Edwards	**458**	**160,710**	**18**	**47**	**25,578**		**2**	
Ellis	**3,238**	**1,409,620**	**360**	**893**	**468,246**	**7**	**1**	**7**
El Paso	50,333	19,216,120	3,547	8,140	4,643,522	157	148	43
Erath	640	168,675	24	51	27,528			
Falls	1,644	487,834	186	430	225,092	1	7	4
Fannin	2,026	588,396	156	356	185,092	1		3
Fayette	786	206,570	68	154	73,775			6
Fisher	**439**	**139,597**	**30**	**84**	**44,393**	**1**		**4**
Floyd	**1,104**	**351,142**	**67**	**171**	**82,582**	**3**	**1**	
Foard	**151**	**42,121**	**17**	**41**	**16,786**			
Fort Bend	**3,028**	**971,265**	**432**	**1,115**	**571,566**	**3**	**4**	**5**
Franklin	**257**	**64,394**	**5**	**9**	**5,009**	**1**		**3**

County	Food Stamps (Monthly Average) Participants	Food Stamps Food Stamp Value (Total FY)	AFDC (Monthly Average) Families	AFDC (Monthly Average) Children	AFDC Payments (Total FY)	Fraud (In AFDC and Food Stamps) Convicted or Reimbursement Arranged	Fraud (In AFDC and Food Stamps) Dismissed[1]	Fraud (In AFDC and Food Stamps) Pending Law Enforcement Action
Freestone	984	$282,217	90	199	$104,882	1		1
Frio	3,205	1,411,013	271	693	360,933			2
Gaines	698	206,129	48	124	63,036		3	1
Galveston	9,256	3,763,304	1,065	2,383	1,343,346	13	17	28
Garza	335	100,873	48	108	56,383	2		
Gillespie	**237**	**78,078**	**27**	**67**	**32,427**	**1**		**1**
Glasscock	**33**	**8,934**	**4**	**11**	**5,416**			
Goliad	**718**	**209,963**	**44**	**96**	**52,417**			
Gonzales	**1,952**	**557,727**	**177**	**427**	**213,098**	**2**		**5**
Gray	**706**	**98,060**	**54**	**124**	**59,954**		**1**	
Grayson	2,997	985,627	328	630	373,755	8	4	25
Gregg	4,028	1,652,929	659	1,462	764,788	30	2	91
Grimes	1,596	525,236	169	414	219,294	11	14	11
Guadalupe	2,532	759,423	225	481	259,778	2	1	11
Hale	2,447	826,339	204	536	258,501	5	2	4
Hall	**551**	**162,002**	**35**	**94**	**46,174**			
Hamilton	**306**	**79,993**	**20**	**45**	**22,703**	**1**	**1**	**1**
Hansford	**109**	**38,161**	**8**	**18**	**8,833**			
Hardeman	**468**	**133,102**	**38**	**98**	**44,096**			
Hardin	**2,136**	**751,955**	**268**	**584**	**324,881**	**2**	**2**	**36**
Harris	91,340	37,311,394	12,489	30,107	16,489,306	510	161	365
Harrison	4,413	1,862,200	711	1,773	896,096	20	8	62
Hartley	26	6,198	1	5	1,214			
Haskell	738	208,330	52	127	60,222	3		
Hays	2,129	626,972	214	453	209,781	1	5	18
Hemphill	**17**	**2,703**	**2**	**6**	**1,874**			
Henderson	**2,000**	**592,593**	**231**	**504**	**260,625**	**11**	**4**	**16**
Hidalgo	**79,459**	**29,958,098**	**4,522**	**11,140**	**5,763,083**	**44**	**14**	**159**
Hill	**2,185**	**665,992**	**161**	**358**	**191,492**	**2**	**3**	**9**
Hockley	**1,452**	**484,161**	**110**	**259**	**136,250**	**1**	**2**	
Hood	320	98,974	28	60	35,308			
Hopkins	1,054	266,676	117	256	137,769		3	14
Houston	2,044	634,709	255	607	315,764	7		10
Howard	1,562	483,818	208	469	244,012	1	3	21
Hudspeth	167	51,070	7	18	8,936			1
Hunt	**3,314**	**1,473,101**	**325**	**730**	**385,135**	**5**	**1**	**21**
Hutchinson	**488**	**137,109**	**37**	**72**	**40,589**			
Irion	**27**	**8,269**	**2**	**5**	**2,972**			
Jack	**149**	**40,067**	**8**	**13**	**8,949**			
Jackson	**973**	**302,669**	**157**	**364**	**177,688**			

Financial Information, continued

County	Food Stamps (Monthly Average) Participants	Food Stamps Food Stamp Value (Total FY)	AFDC (Monthly Average) Families	AFDC (Monthly Average) Children	AFDC Payments (Total FY)	Fraud (In AFDC and Food Stamps) Convicted or Reimbursement Arranged	Fraud (In AFDC and Food Stamps) Dismissed[1]	Fraud (In AFDC and Food Stamps) Pending Law Enforcement Action
Jasper	2,927	$970,130	287	682	$348,507	1	1	24
Jeff Davis	117	35,816	12	28	13,243			
Jefferson	15,147	5,934,480	1,767	3,816	2,081,985	30	10	133
Jim Hogg	958	263,460	51	105	53,644			10
Jim Wells	5,115	1,665,982	527	1,169	626,278	3	4	16
Johnson	**2,331**	**755,523**	**213**	**460**	**255,138**			**4**
Jones	**1,204**	**361,952**	**109**	**280**	**133,417**	**3**	**2**	
Karnes	**2,966**	**928,689**	**163**	**403**	**204,029**			**3**
Kaufman	**2,205**	**704,938**	**269**	**620**	**324,276**	**3**	**2**	**17**
Kendall	**275**	**97,538**	**28**	**62**	**34,252**			
Kenedy	105	31,745	3	5	3,080			
Kent	48	12,187	1	1	602			
Kerr	1,254	414,726	132	292	161,576			3
Kimble	216	62,197	16	41	19,759	3		
King	10	3,878						
Kinney	**639**	**198,014**	**23**	**51**	**24,796**			
Kleberg	**3,413**	**1,596,294**	**439**	**1,005**	**551,987**	**4**	**1**	**15**
Knox	**652**	**199,239**	**49**	**135**	**52,411**	**3**	**1**	**1**
Lamar	**4,631**	**1,845,786**	**536**	**1,226**	**644,157**	**21**	**4**	**40**
Lamb	**1,566**	**475,221**	**114**	**317**	**141,731**			
Lampasas	581	185,135	49	98	54,162	2		
LaSalle	2,049	624,395	106	259	128,717	6		2
Lavaca	1,088	303,373	81	171	90,288			4
Lee	568	166,795	53	123	58,138	2		4
Leon	1,042	306,622	75	193	96,590	5	1	7
Liberty	**2,456**	**804,721**	**282**	**632**	**343,145**	**1**	**24**	**1**
Limestone	**1,612**	**463,887**	**184**	**454**	**232,824**	**3**	**5**	**4**
Lipscomb	**33**	**10,075**	**2**	**5**	**2,386**			
Live Oak	**508**	**139,062**	**40**	**84**	**42,085**			
Llano	**175**	**51,719**	**15**	**31**	**14,401**			
Loving								
Lubbock	9,763	3,578,448	716	1,799	931,411	6	7	10
Lynn	1,131	326,141	67	147	73,767			2
Madison	831	260,919	85	192	95,200	3	10	9
Marion	1,242	379,720	155	340	172,560	1		15
Martin	**379**	**110,365**	**32**	**70**	**34,417**			
Mason	**169**	**45,757**	**6**	**11**	**6,131**	**1**		
Matagorda	**1,588**	**511,739**	**219**	**502**	**267,509**	**5**	**1**	**15**
Maverick	**7,461**	**2,909,877**	**379**	**931**	**508,793**	**16**	**25**	**10**
McCulloch	**627**	**184,109**	**54**	**127**	**63,206**			**4**

County	Food Stamps (Monthly Average) Participants	Food Stamp Value (Total FY)	AFDC (Monthly Average) Families	AFDC (Monthly Average) Children	AFDC Payments (Total FY)	Fraud (In AFDC and Food Stamps) Convicted or Reimbursement Arranged	Fraud (In AFDC and Food Stamps) Dismissed[1]	Fraud (In AFDC and Food Stamps) Pending Law Enforcement Action
McLennan	9,988	$3,819,297	1,381	3,053	$1,658,434	23	6	43
McMullen	52	14,299	5	8	4,261			1
Medina	2,589	786,905	183	423	225,600			
Menard	248	72,276	10	19	9,363			1
Midland	2,120	719,105	383	875	452,364	11	5	69
Milam	**2,137**	**657,427**	**218**	**492**	**243,079**	**10**	**11**	**9**
Mills	**189**	**56,282**	**7**	**14**	**8,881**			
Mitchell	**560**	**160,553**	**46**	**112**	**50,156**		**1**	**2**
Montague	**444**	**141,237**	**37**	**75**	**40,694**		**1**	**1**
Montgomery	**3,182**	**1,556,666**	**368**	**828**	**442,631**	**6**	**2**	**11**
Moore	396	133,400	31	76	38,412			2
Morris	1,026	306,545	163	376	193,489		1	17
Motley	96	27,596	6	14	7,417			
Nacogdoches	2,290	699,373	236	521	267,151	3		28
Navarro	2,405	711,353	293	609	334,080	7	2	20
Newton	**1,603**	**508,997**	**137**	**317**	**165,229**	**1**		**8**
Nolan	**994**	**280,227**	**71**	**186**	**92,681**	**1**	**2**	
Nueces	**24,238**	**10,361,091**	**2,943**	**6,815**	**3,719,665**	**71**	**42**	**124**
Ochiltree	**92**	**28,986**	**7**	**24**	**10,012**			
Oldham	**27**	**7,984**	**2**	**6**	**3,834**			
Orange	3,106	1,519,788	413	865	479,475	9	2	32
Palo Pinto	1,191	409,219	82	165	92,970			6
Panola	1,477	410,792	132	314	162,383			16
Parker	1,201	386,235	85	176	99,582	2	1	11
Parmer	457	143,150	26	63	35,671			
Pecos	**630**	**200,643**	**45**	**129**	**63,556**	**3**	**3**	**2**
Polk	**1,831**	**560,917**	**212**	**481**	**254,075**	**5**	**1**	**8**
Potter	**3,738**	**1,666,895**	**329**	**740**	**402,780**	**3**	**4**	**2**
Presidio	**869**	**301,093**	**25**	**58**	**29,226**		**1**	
Rains	**344**	**92,573**	**17**	**31**	**19,351**			**5**
Randall	433	143,629	25	46	27,381	1		
Reagan	76	21,922	7	21	11,039			
Real	363	119,680	24	57	28,452			1
Red River	2,402	672,524	203	429	225,626	2	1	20
Reeves	1,930	577,651	110	247	140,442	2	7	14
Refugio	**1,066**	**334,573**	**106**	**227**	**126,009**			**2**
Roberts	**8**	**2,871**	**1**	**3**	**1,590**			
Robertson	**2,628**	**871,981**	**305**	**727**	**388,213**	**22**	**2**	**17**
Rockwall	**310**	**104,083**	**41**	**96**	**49,948**			**3**
Runnels	**633**	**167,701**	**40**	**103**	**53,458**		**2**	**2**

Financial Information, continued

County	Food Stamps (Monthly Average) Participants	Food Stamp Value (Total FY)	AFDC (Monthly Average) Families	AFDC (Monthly Average) Children	AFDC Payments (Total FY)	Fraud (In AFDC and Food Stamps) Convicted or Reimbursement Arranged	Fraud (In AFDC and Food Stamps) Dismissed[1]	Fraud (In AFDC and Food Stamps) Pending Law Enforcement Action
Rusk	2,623	$763,384	319	718	$378,312	9	1	26
Sabine	736	246,234	71	163	89,987			2
San Augustine	957	283,801	121	283	146,671	1	1	6
San Jacinto	1,197	410,885	154	348	188,496	3	2	5
San Patricio	6,816	2,476,524	596	1,426	731,869	3	4	13
San Saba	**463**	**136,618**	**24**	**61**	**28,094**			**1**
Schleicher	**105**	**24,205**	**4**	**12**	**3,427**			
Scurry	**705**	**211,445**	**76**	**185**	**89,759**	**1**		**2**
Shackelford	**98**	**26,750**	**10**	**24**	**11,263**			
Shelby	**2,193**	**686,205**	**251**	**586**	**291,803**	**5**	**1**	**14**
Sherman	71	20,475	4	12	5,589		2	1
Smith	6,176	1,921,050	846	1,866	984,184	68	36	57
Somervell	86	31,148	10	21	10,833			2
Starr	9,840	3,872,155	346	914	479,640	1	4	42
Stephens	325	97,813	30	68	35,110	1		
Sterling	**36**	**10,750**	**1**	**4**	**209**			
Stonewall	**78**	**22,621**	**5**	**11**	**5,671**			
Sutton	**111**	**26,065**	**6**	**13**	**6,358**			
Swisher	**974**	**270,648**	**34**	**98**	**49,071**		**1**	
Tarrant	**32,500**	**12,092,907**	**3,713**	**8,018**	**4,535,209**	**76**	**54**	**194**
Taylor	3,323	1,415,042	363	820	430,976	8		19
Terrell	52	16,641	5	8	4,367			
Terry	1,498	478,977	143	395	188,610	2	2	4
Throckmorton	101	29,846	8	22	10,884			
Titus	958	241,802	62	154	76,767			24
Tom Green	**2,648**	**819,482**	**380**	**889**	**459,498**	**20**	**6**	**34**
Travis	**18,906**	**7,159,397**	**2,091**	**4,493**	**2,511,691**	**130**	**65**	**343**
Trinity	**828**	**281,119**	**116**	**284**	**150,142**		**1**	**1**
Tyler	**1,053**	**319,841**	**93**	**225**	**114,557**	**1**	**3**	**8**
Upshur	**1,641**	**472,923**	**247**	**523**	**284,513**	**9**	**2**	**9**
Upton	125	37,628	12	27	12,373	1	1	1
Uvalde	3,441	1,498,984	290	687	375,164	14	2	7
Val Verde	5,444	2,224,868	338	750	426,192	7	4	
Van Zandt	1,392	405,739	128	268	143,312	1	1	12
Victoria	4,474	1,892,411	546	1,216	656,926	1		7
Walker	**1,957**	**639,284**	**281**	**664**	**338,499**			**17**
Waller	**1,178**	**376,213**	**170**	**436**	**211,064**			**8**
Ward	**331**	**97,718**	**39**	**94**	**45,475**		**3**	**3**
Washington	**1,877**	**577,284**	**188**	**486**	**232,222**	**16**	**3**	**13**
Webb	**28,364**	**9,555,428**	**1,127**	**2,987**	**1,527,941**	**26**	**3**	**76**

County	Food Stamps (Monthly Average Participants	Food Stamp Value (Total FY)	AFDC (Monthly Average) Families	Children	Payments (Total FY)	Fraud (In AFDC and Food Stamps) Convicted or Reimbursement Arranged	Dismissed[1]	Pending Law Enforcement Action
Wharton	2,180	$622,422	296	657	$335,520	7	2	12
Wheeler	275	82,086	20	50	23,801	1		
Wichita	4,819	2,010,264	493	1,067	589,670	70	11	13
Wilbarger	945	265,757	77	172	80,626	2		4
Willacy	5,390	2,177,958	278	649	323,936	5		7
Williamson	**2,585**	**822,763**	**310**	**716**	**379,001**	**3**	**16**	**30**
Wilson	**1,488**	**459,354**	**142**	**328**	**168,695**	**5**	**1**	**3**
Winkler	**178**	**62,004**	**24**	**47**	**28,818**			**1**
Wise	**684**	**205,357**	**58**	**119**	**66,017**			
Wood	**1,049**	**288,397**	**88**	**189**	**99,972**	**1**	**1**	**11**
Yoakum	206	62,391	22	58	26,385			
Young	484	142,900	41	78	45,024	1		
Zapata	1,596	548,704	78	197	90,018			
Zavala	5,482	1,874,624	272	700	358,850	2	1	1
Total	**935,163**	**$347,120,000**	**91,850**	**213,804**	**$115,250,977**	**2,432**	**1,172**	**4,098**

1/Dismissed includes special hardship, caseworker recoupment, and non-prosecutable cases.

Child Support Collections

Regions	AFDC Collections	Other Collections	Regional Total
1. Amarillo	$53,966	$62,871	$116,837
2. Lubbock	125,655	70,381	196,036
3. El Paso	170,011	21,742	191,753
4. Abilene	211,318	103,097	314,415
5. Arlington	1,044,916	494,212	1,539,128
6. Austin	520,686	192,370	713,056
7. Paris	338,240	223,622	561,862
8. Edinburg	1,131,244	298,884	1,430,128
9. San Antonio	1,464,732	262,756	1,727,488
10. Beaumont	340,845	127,164	468,009
11. Houston	654,299	138,019	792,318
12. Midland	85,405	36,884	122,289
Total	**$6,141,317**	**$2,032,002**	**$8,173,319**

Summary of Agency Information, By County

County	Employees[1]	Medical Assistance Payments	Food Stamp Value	AFDC	Total
Anderson	17	$3,474,796	$644,341	$273,205	$4,392,342
Andrews	2	473,509	51,646	27,854	553,009
Angelina	42	3,477,933	806,555	326,333	4,610,821
Aransas		205,462	257,713	85,512	548,687
Archer		243,115	46,300	7,252	296,667
Armstrong		**151,154**	**3,844**		**154,998**
Atascosa	**24**	**2,237,763**	**1,550,653**	**363,018**	**4,151,434**
Austin	**14**	**1,294,623**	**210,041**	**93,585**	**1,598,249**
Bailey	**2**	**298,912**	**244,106**	**42,400**	**585,418**
Bandera	**3**	**369,782**	**60,194**	**20,150**	**450,126**
Bastrop	14	1,632,299	537,222	187,236	2,356,757
Baylor	5	367,369	63,059	16,512	446,940
Bee	22	1,965,809	837,879	370,115	3,173,803
Bell	76	6,952,944	2,359,224	914,512	10,226,680
Bexar	1,138	66,936,624	42,510,658	15,203,411	124,650,693
Blanco		**446,594**	**33,680**	**4,503**	**484,777**
Borden		**895**	**2,357**	**1,652**	**4,904**
Bosque	**8**	**1,818,533**	**138,566**	**36,082**	**1,993,181**
Bowie	**63**	**5,232,232**	**3,344,532**	**1,125,469**	**9,702,233**
Brazoria	**42**	**5,954,337**	**1,419,799**	**420,481**	**7,794,617**
Brazos	49	3,322,207	1,469,754	414,385	5,206,346
Brewster	9	383,417	174,509	54,746	612,672
Briscoe		79,684	82,891	16,231	178,806
Brooks	15	707,034	620,701	189,992	1,517,727
Brown	27	3,871,643	455,369	104,773	4,431,785
Burleson	**7**	**1,176,775**	**400,353**	**168,206**	**1,745,334**
Burnet	**9**	**911,321**	**271,373**	**86,496**	**1,269,190**
Caldwell	**13**	**2,429,168**	**696,242**	**255,117**	**3,380,527**
Calhoun	**10**	**940,296**	**435,196**	**200,438**	**1,575,930**
Callahan	**5**	**916,403**	**77,357**	**21,916**	**1,015,676**
Cameron	239	12,863,641	16,897,693	3,882,995	33,644,329
Camp	19	998,556	194,868	95,370	1,288,794
Carson		130,615	25,836	3,609	160,060
Cass	25	2,763,600	711,744	337,039	3,812,383
Castro	4	166,447	393,279	49,688	609,414
Chambers	**8**	**716,937**	**336,569**	**166,412**	**1,219,918**
Cherokee	**25**	**4,599,675**	**606,175**	**251,866**	**5,457,716**
Childress	**3**	**713,807**	**92,456**	**24,612**	**830,875**
Clay	**3**	**652,189**	**57,037**	**14,882**	**724,108**
Cochran	**1**	**305,612**	**180,657**	**39,427**	**525,696**

County	Employees[1]	Medical Assistance Payments	Food Stamp Value	AFDC	Total
Coke		$406,656	$22,267	$3,930	$432,853
Coleman	5	1,326,525	203,211	83,994	1,613,730
Collin	45	4,741,989	908,760	361,397	6,012,146
Collingsworth	5	410,177	103,228	34,748	548,153
Colorado	20	1,997,984	374,331	189,283	2,561,598
Comal	**16**	**2,306,799**	**346,857**	**105,849**	**2,759,505**
Comanche	**3**	**1,626,460**	**235,061**	**46,760**	**1,908,281**
Concho		**254,668**	**43,616**	**12,425**	**310,709**
Cooke	**8**	**1,433,324**	**280,459**	**70,119**	**1,783,902**
Coryell	**16**	**1,811,975**	**298,444**	**103,792**	**2,214,211**
Cottle	4	317,677	94,548	22,196	434,421
Crane		185,220	14,191	12,420	211,831
Crockett		198,595	27,468	15,408	241,471
Crosby	5	735,261	291,155	48,513	1,074,929
Culberson		67,697	104,822	12,245	184,764
Dallam	**3**	**166,793**	**58,786**	**17,889**	**243,468**
Dallas	**1,034**	**59,065,285**	**26,846,948**	**11,423,040**	**97,335,273**
Dawson	**6**	**779,645**	**459,851**	**183,354**	**1,422,850**
Deaf Smith	**13**	**497,511**	**752,668**	**213,564**	**1,463,743**
Delta	**23**	**853,263**	**220,296**	**62,197**	**1,135,756**
Denton	41	3,804,241	798,924	265,204	4,868,369
DeWitt	18	2,728,869	630,853	228,880	3,588,602
Dickens	5	223,599	103,882	26,909	354,390
Dimmit	22	1,100,795	1,660,967	271,866	3,033,628
Donley	8	354,379	86,276	14,394	455,049
Duval	**23**	**1,560,190**	**776,998**	**277,302**	**2,614,490**
Eastland	**12**	**2,940,654**	**219,550**	**65,388**	**3,225,592**
Ector	**76**	**2,592,552**	**725,079**	**391,181**	**3,708,812**
Edwards		**53,570**	**160,710**	**25,578**	**239,858**
Ellis	**27**	**3,983,361**	**1,409,620**	**468,246**	**5,861,227**
El Paso	477	15,615,922	19,216,120	4,643,522	39,475,564
Erath	12	2,644,702	168,675	27,528	2,840,905
Falls	15	2,320,661	487,834	225,092	3,033,587
Fannin	19	3,522,648	588,396	185,092	4,296,136
Fayette	12	1,638,350	206,570	73,775	1,918,695
Fisher	**4**	**697,673**	**139,597**	**44,393**	**881,663**
Floyd	**8**	**443,299**	**351,142**	**82,582**	**877,023**
Foard		**239,974**	**42,121**	**16,786**	**298,881**
Fort Bend	**47**	**3,490,473**	**971,265**	**571,566**	**5,033,304**
Franklin	**2**	**836,057**	**64,394**	**5,009**	**905,460**

Summary, continued

County	Employees[1]	Medical Assistance Payments	Food Stamp Value	AFDC	Total
Freestone	8	$2,015,864	$282,217	$104,882	$2,402,963
Frio	26	1,475,787	1,411,013	360,933	3,247,733
Gaines	2	318,712	206,129	63,036	587,877
Galveston	120	7,139,272	3,763,304	1,343,346	12,245,922
Garza	6	227,072	100,873	56,383	384,328
Gillespie	10	1,607,231	78,078	32,427	1,717,736
Glasscock		3,950	8,934	5,416	18,300
Goliad	5	471,715	209,963	52,417	734,095
Gonzales	21	1,950,941	557,727	213,098	2,721,766
Gray	12	1,034,775	98,060	59,954	1,192,789
Grayson	46	8,495,877	985,627	373,755	9,855,259
Gregg	64	5,889,345	1,652,929	764,788	8,307,062
Grimes	8	1,593,829	525,236	219,294	2,338,359
Guadalupe	29	2,701,969	759,423	259,778	3,721,170
Hale	29	1,918,486	826,339	258,501	3,003,326
Hall	3	387,743	162,002	46,174	595,919
Hamilton	6	1,518,850	79,993	22,703	1,621,546
Hansford		26,572	38,161	8,833	73,566
Hardeman	6	684,794	133,102	44,096	861,992
Hardin	23	2,376,640	751,955	324,881	3,453,476
Harris	1,368	75,474,564	37,311,394	16,489,306	129,275,264
Harrison	52	4,216,187	1,862,200	896,096	6,974,483
Hartley		101,927	6,198	1,214	109,339
Haskell	9	886,392	208,330	60,222	1,154,944
Hays	18	1,838,883	626,972	209,781	2,675,636
Hemphill		125,017	2,703	1,874	129,594
Henderson	25	3,181,416	592,593	260,625	4,034,634
Hidalgo	517	16,054,080	29,958,098	5,763,083	51,775,261
Hill	18	3,614,958	665,992	191,492	4,472,442
Hockley	14	1,339,821	484,161	136,250	1,960,232
Hood	2	1,306,117	98,974	35,308	1,440,399
Hopkins	31	2,479,623	266,676	137,769	2,884,068
Houston	25	2,559,179	634,709	315,764	3,509,652
Howard	19	1,791,292	483,818	244,012	2,519,122
Hudspeth		50,386	51,070	8,936	110,392
Hunt	33	3,918,088	1,473,101	385,135	5,776,324
Hutchinson	16	853,593	137,109	40,589	1,031,291
Irion		11,029	8,269	2,972	22,270
Jack	2	609,152	40,067	8,949	658,168
Jackson	10	1,015,793	302,669	177,688	1,496,150

County	Employees[1]	Medical Assistance Payments	Food Stamp Value	AFDC	Total
Jasper	28	$2,402,925	$970,130	$348,507	$3,721,562
Jeff Davis		37,533	35,816	13,243	86,592
Jefferson	356	13,763,830	5,934,480	2,081,985	21,780,295
Jim Hogg	10	295,640	263,460	53,644	612,744
Jim Wells	41	4,497,753	1,665,982	626,278	6,790,013
Johnson	**35**	**4,880,436**	**755,523**	**255,138**	**5,891,097**
Jones	**8**	**2,558,823**	**361,952**	**133,417**	**3,054,192**
Karnes	**19**	**1,724,685**	**928,689**	**204,029**	**2,857,403**
Kaufman	**25**	**4,558,364**	**704,938**	**324,276**	**5,587,578**
Kendall	**5**	**904,564**	**97,538**	**34,252**	**1,036,354**
Kenedy		5,224	31,745	3,080	40,049
Kent		110,800	12,187	602	123,589
Kerr	15	1,666,345	414,726	161,576	2,242,647
Kimble	2	528,921	62,197	19,759	610,877
King		2,811	3,878		6,689
Kinney	**4**	**89,615**	**198,014**	**24,796**	**312,425**
Kleberg	**36**	**1,466,293**	**1,596,294**	**551,987**	**3,614,574**
Knox	**5**	**814,801**	**199,239**	**52,411**	**1,066,451**
Lamar	**137**	**5,109,740**	**1,845,786**	**644,157**	**7,599,683**
Lamb	**11**	**1,339,303**	**475,221**	**141,731**	**1,956,255**
Lampasas	6	868,339	185,135	54,162	1,107,636
LaSalle	10	592,525	624,395	128,717	1,345,637
Lavaca	15	2,724,557	303,373	90,288	3,118,218
Lee	9	1,010,221	166,795	58,138	1,235,154
Leon	5	1,344,671	306,622	96,590	1,747,883
Liberty	**30**	**3,113,637**	**804,721**	**343,145**	**4,261,503**
Limestone	**16**	**2,262,759**	**463,887**	**232,824**	**2,959,470**
Lipscomb		**8,957**	**10,075**	**2,386**	**21,418**
Live Oak	**3**	**363,487**	**139,062**	**42,085**	**544,634**
Llano	**2**	**1,197,637**	**51,719**	**14,401**	**1,263,757**
Loving					
Lubbock	259	7,300,129	3,578,448	931,411	11,809,988
Lynn	7	421,272	326,141	73,767	821,180
Madison	5	733,381	260,919	95,200	1,089,500
Marion	9	927,720	379,720	172,560	1,480,000
Martin		**376,874**	**110,365**	**34,417**	**521,656**
Mason	**2**	**407,850**	**45,757**	**6,131**	**459,738**
Matagorda	**22**	**1,589,197**	**511,739**	**267,509**	**2,368,445**
Maverick	**36**	**1,817,909**	**2,909,877**	**508,793**	**5,236,579**
McCulloch	**9**	**1,241,635**	**184,109**	**63,206**	**1,488,950**

Summary, continued

County	Employees[1]	Medical Assistance Payments	Food Stamp Value	AFDC	Total
McLennan	190	$12,532,244	$3,819,297	$1,658,434	$18,009,975
McMullen		25,805	14,299	4,261	44,365
Medina	16	2,021,286	786,905	225,600	3,033,791
Menard	3	305,102	72,276	9,363	386,741
Midland	93	2,105,359	719,105	452,364	3,276,828
Milam	**15**	**2,105,711**	**657,427**	**243,079**	**3,006,217**
Mills	**2**	**854,752**	**56,282**	**8,881**	**919,915**
Mitchell	**6**	**1,134,413**	**160,553**	**50,156**	**1,345,122**
Montague	**6**	**2,586,416**	**141,237**	**40,694**	**2,768,347**
Montgomery	**46**	**3,841,605**	**1,556,666**	**442,631**	**5,840,902**
Moore	4	270,998	133,400	38,412	442,810
Morris	18	1,755,854	306,545	193,489	2,255,888
Motley		62,896	27,596	7,417	97,909
Nacogdoches	99	3,624,942	699,373	267,151	4,591,466
Navarro	30	3,785,846	711,353	334,080	4,831,279
Newton	**14**	**978,924**	**508,997**	**165,229**	**1,653,150**
Nolan	**11**	**1,364,863**	**280,227**	**92,681**	**1,737,771**
Nueces	**355**	**18,677,728**	**10,361,091**	**3,719,665**	**32,758,584**
Ochiltree	**3**	**288,180**	**28,986**	**10,012**	**327,178**
Oldham		**7,423**	**7,984**	**3,834**	**19,241**
Orange	40	4,486,927	1,519,788	479,475	6,486,190
Palo Pinto	10	1,626,255	409,219	92,970	2,128,444
Panola	13	1,493,268	410,792	162,383	2,066,443
Parker	13	2,336,017	386,235	99,582	2,821,834
Parmer	2	122,835	143,150	35,671	301,656
Pecos	**10**	**460,169**	**200,643**	**63,556**	**724,368**
Polk	**23**	**1,497,371**	**560,917**	**254,075**	**2,312,363**
Potter	**183**	**3,893,448**	**1,666,895**	**402,780**	**5,963,123**
Presidio	**4**	**121,957**	**301,093**	**29,226**	**452,276**
Rains	**4**	**157,027**	**92,573**	**19,351**	**268,951**
Randall		840,445	143,629	27,381	1,011,455
Reagan		22,779	21,922	11,039	55,740
Real	2	116,989	119,680	28,452	265,121
Red River	22	2,501,942	672,524	225,626	3,400,092
Reeves	9	849,706	577,651	140,442	1,567,799
Refugio	**4**	**574,578**	**334,573**	**126,009**	**1,035,160**
Roberts		**5,891**	**2,871**	**1,590**	**10,352**
Robertson	**20**	**1,811,050**	**871,981**	**388,213**	**3,071,244**
Rockwall	**3**	**834,220**	**104,083**	**49,948**	**988,251**
Runnels	**6**	**1,047,011**	**167,701**	**53,458**	**1,268,170**

County	Employees[1]	Medical Assistance Payments	Food Stamp Value	AFDC	Total
Rusk	26	$3,528,558	$763,384	$378,312	$4,670,254
Sabine	7	644,983	246,234	89,987	981,204
San Augustine	12	1,630,790	283,801	146,671	2,061,262
San Jacinto	13	577,835	410,885	188,496	1,177,216
San Patricio	47	3,318,266	2,476,524	731,869	6,526,659
San Saba	2	735,769	136,618	28,094	900,481
Schleicher		156,774	24,205	3,427	184,406
Scurry	5	1,068,410	211,445	89,759	1,369,614
Shackelford	2	285,296	26,750	11,263	323,309
Shelby	15	2,500,446	686,205	291,803	3,478,454
Sherman		87,484	20,475	5,589	113,548
Smith	136	7,882,410	1,921,050	984,184	10,787,644
Somervell		264,993	31,148	10,833	306,974
Starr	37	1,482,531	3,872,155	479,640	5,834,326
Stephens	4	786,668	97,813	35,110	919,591
Sterling		76,582	10,750	209	87,541
Stonewall		378,369	22,621	5,671	406,661
Sutton	2	184,936	26,065	6,358	217,359
Swisher	8	141,121	270,648	49,071	460,840
Tarrant	697	40,027,873	12,092,907	4,535,209	56,655,989
Taylor	174	5,690,471	1,415,042	430,976	7,536,489
Terrell		30,577	16,641	4,367	51,585
Terry	13	1,043,296	478,977	188,610	1,710,883
Throckmorton	2	289,904	29,846	10,884	330,634
Titus	12	2,417,154	241,802	76,767	2,735,723
Tom Green	82	4,857,524	819,482	459,498	6,136,504
Travis	2,228	20,935,842	7,159,397	2,511,691	30,606,930
Trinity	7	820,766	281,119	150,142	1,252,027
Tyler	9	1,437,129	319,841	114,557	1,871,527
Upshur	21	1,785,700	472,923	284,513	2,543,136
Upton		60,727	37,628	12,373	110,728
Uvalde	41	1,669,426	1,498,984	375,164	3,543,574
Val Verde	32	1,562,101	2,224,868	426,192	4,213,161
Van Zandt	18	3,529,994	405,739	143,312	4,079,045
Victoria	71	4,157,739	1,892,411	656,926	6,707,076
Walker	23	1,764,136	639,284	338,499	2,741,919
Waller	10	1,288,898	376,213	211,064	1,876,175
Ward	3	186,189	97,718	45,475	329,382
Washington	17	2,228,021	577,284	232,222	3,037,527
Webb	160	6,465,987	9,555,428	1,527,941	17,549,356

Summary, continued

County	Employees[1]	Medical Assistance Payments	Food Stamp Value	AFDC	Total
Wharton	34	$2,985,839	$622,422	$335,520	$3,943,781
Wheeler	6	409,356	82,086	23,801	515,243
Wichita	93	8,178,112	2,010,264	589,670	10,778,046
Wilbarger	16	1,725,525	265,757	80,626	2,071,908
Willacy	26	1,024,420	2,177,958	323,936	3,526,314
Williamson	**30**	**4,320,505**	**822,763**	**379,001**	**5,522,269**
Wilson	**19**	**1,405,845**	**459,354**	**168,695**	**2,033,894**
Winkler		**526,996**	**62,004**	**28,818**	**617,818**
Wise	**11**	**1,703,324**	**205,357**	**66,017**	**1,974,698**
Wood	**16**	**3,627,473**	**288,397**	**99,972**	**4,015,842**
Yoakum		324,538	62,391	26,385	413,314
Young	12	2,414,352	142,900	45,024	2,602,276
Zapata	10	295,424	548,704	90,018	934,146
Zavala	22	823,404	1,874,624	358,850	3,056,878
Total	**13,252**	**$751,364,289**	**$347,120,000**	**$115,250,977**	**$1,213,735,266**

1/All filled positions, as of August 31, 1979. Includes exempt, full-time and part-time classified, hourly, special project, 100% federally funded, and temporary staff.

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